



MARULA PLATINUM MINE

LP 30/1/2/5/2/61 & 63 MR

Social and Labour Plan (SLP)

13 OCTOBER 202

The Marula Platinum Mine SLP 4 is submitted in terms of Section 102 of the Minerals and Petroleum Resources

Development Act, 2002 for the five-year period

2023 - 2027

MINERAL RESOURCES AND ENERGY SOCIAL AND LABOUR PLAN APPROVED

2023 -12- 08

LIMPOPO REGION

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LIST OF ABBREVIATIONS

AET Adult Education Training

ATR Annual Training Report

B-BBEE Broad Based Black Economic Empowerment

CCMA Commission for Consolidated, Mediation and Arbitration

CSI Corporate Social Investment

CV Curriculum Vitae

DoCG Department of Coorporative Governance

DM District Municipality

DMRE Department of Mineral Resources and Energy

DoEL Department of Employment and Labour

EAP Employee Assistance Programme

EE Employment Equity

ENG Engineering

FET Further Education and Training

FTLM Fetakgomo-Tubatse Local Municipality

FLC Foundational Learning Competency

FT Full Time

FY Financial Year

GCC Government Certificate of Competency

GET General Education and Training

GIS Geographical Information System

HDP Historically Disadvantaged Persons

HET Higher Education and Training

HO Head Office

HoD Head of Department

HR Human Resources

HRD Human Resource Development

IDP Individual Development Plans (under section 2 - HRD)

IDP Integrated Development Plan (under section 3 - LED)

I&AP Interested and Affected Parties

ISS Institute for Security Studies

JR Junior

KPI Key Performance Indicators

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LIMPOPO REGION

LED

Local Economic Development

LM

Local Municipality

LRA

Labour Relations Act

LTD

Limited

LoM

Life of Mine

LRA

Labour Relations Act

MCT

Mine Community Trust

MPRDA

Mineral and Petroleum Resources Development Act

MQA

Mining Qualifications Authority

NGO

Non-Governmental Organization

NPO

Non-Profit Organisation

NSDS

National Skills Development Strategy

NQF

National Qualifications Forum

NRA

National Roads Agency

NYDA

National Youth Development Agency

PGM

Platinum Group Metal

PGDS

Provincial Growth and Development Strategy

PM

Procurement Manager

PT

Part time

PTP

Public Transport Plan

PTY

Proprietary

QCTO

Quality Council for Trades and Occupations

RDP

Reconstruction and Development Programme

RPL

Recognition of Prior Learning

SDF

Skills Development Facilitator

SDM

Sekhukhune District Municipality

SAQA

South African Qualifications Authority

SETA

Sectorial Education and Training Authority

SIA

Social Impact Assessment

SLP

Social and Labour Plan

SMME

Small, Medium or Micro Enterprise

UIF

Unemployment Insurance Fund

WSP

Workplace Skills Plan

YTD

Year to Date

MINERAL RESOURCES AND ENERGY SOCIAL AND LABOUR PLAN APPROVED 2023 -12- 08 LIMPOPO REGION

LIST OF DEFINITIONS

18.1

18.1 refers to learners or training participants employed within the Company.

18.2

18.2 refers to learners or training participants who are not employed

MINERAL RESOURCES AND WITHIN the Company. Such learners are from the Mine Community.

SOCIAL AND LABOUR PLAN

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External: Financial grant to an unemployed youth qualifying for

Burgary

External: Financial grant to an unemployed youth qualifying for 2023 -12- 08 undergraduate studies at a university or University of Technology.

studies in his/her own time.

Internal: Financial support to an employee to enrol for a career-LIMPOPO REGIDELATED course or qualification at a tertiary institution to commence

Calendar year

One year that begins on January 1st and ends on December 31st.

Career Progression Plan

A roadmap detailing how an employee can advance in his/her career through the company. It is an on-going mechanism to enhance their skills and knowledge that can lead to mastery of their current jobs or can prepare them for future promotional opportunities. Documents such as an Individual Development Plan, Career Progression Plans, and Training Matrixes provide detail to employees entering employment, and/or training programmes.

Community

A coherent social group of persons with interest or rights in a particular area of land which the members have or exercise communally in terms of an agreement, custom or law.

Community Distance

A radius of sixty (60) km from the place of work.

Demographics

The numerical characteristics of a population (e.g., population size, age, structure, sex/gender, race etc.).

Experiential Training /
Work Experience

The programme provides students from Universities of Technology and/or FET Colleges with practical work experience (P1/P2) relevant

to their studies, which will enable them to obtain the relevant qualifications after successful completion of the practical/ exposure period. Students are provided with experiential training in core disciplines such as, but not limited to, Metallurgy and Chemical Engineering, Chemistry, Mining, Finance, Human Resources, Engineering, Surveying, Environmental, and Rock Engineering fields. The duration of this programme is dependent on the requirements of the tertiary institution and varies between 3 to 18 months.

Fast Tracking /
Accelerated Training

Accelerated training programmes are implemented to assist identified employees to complete the training and or work appended within one of the career paths available of Notani bessure approved approved.

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Financial Year

12 Month period determined by an organisation used for accounting purposes in which the budget, profit, and losses are calculated in preparation of its financial statements.

Graduate Internship

The Internship programme is a 1-to-2-year programme on a fixed-term contract offered to unemployed holders of degrees, diplomas, or N6 diplomas to gain relevant skills and experience related to their respective qualification for the purpose of ensuring workplace readiness. Internships are provided mainly in the core disciplines of Mining, Engineering, Metallurgical, or Chemistry field but are not limited to core disciplines. The internship will enable Mining and Engineering graduates to gain the necessary exposure to prepare for the respective Government Certificates of Competency.

Historically Disadvantaged Persons (HDP)

Refers to Historically Disadvantaged Persons as defined in the Mineral and Petroleum Resources Development Act, 2002 ("MPRDA").

Individual Development Plans (IDP's)

A document completed by individual for the plan of self-development over a period of time, usually 12-18 months. This plan is then reviewed and discussed with supervisors to match the individual goals with company goals. They also discuss various options and approaches to achieve the plan. At the end of this period, the plan is reviewed to see how many goals are fulfilled and what the new goals and plans are for the following year.

Interested and Affected Parties (I&AP)

A natural or juristic person or an association of persons with a direct interest in the proposed or existing prospecting or mining operation or who may be affected by the proposed or existing prospecting or mining operation.

Labour sending area
MINERAL RESOURCES AND ENERGY SOCIAL AND LABOUR PLAN SOCIAL APPROVED Learnerships

Areas from which many mineworkers, both historical and current, are or have been sourced.

LIMPOPO REGION

A work-based learning programme that leads to an NQF registered qualification. Learnerships can be in the Artisan and or Non-Artisan disciplines. The Artisan Learnership will have a Trade as the outcome and the Non-Artisan Learnership's outcome will be an occupational qualification.

Level of management

Refers to line of demarcation between various managerial positions.

Life of mine

The number of years that a particular mine will be operational.

Mentorship

Mentorship is the influence, guidance, or direction given by a mentor. A mentor is someone who teaches or gives help and advice to a less experienced and often younger person. A mentorship contract needs to be in place.

Mine community

Mining Charter

Communities where mining takes place and labour sending areas. The broad-based socio-economic empowerment Charter for the South African Mining and Minerals Industry.

Mining Graduates

A person qualified by education, training, and experience in mining engineering. A person having a B.S. degree in mining or mineral engineering from an accredited college or university.

Portable Skills

Employable skills which can be used productively in different jobs, occupations, and industries and are transferable between occupations and industries in support of generating an income beyond the "life of mine". Portable skills enhance employee potential that will lead to placement in alternative employment outside of mining activities and or self-employment.

Skills Audit

An audit to determine the education, skills, and experience of individuals within the company to assist in identifying gaps and develop training plans for employees.

Un-verified: Skills and qualifications reported as advised by the individuals' interpretation and not verified in any way to confirm authenticity.

Verified: Individuals will provide relevant documentation to support the qualifications and skills reported. Qualifications can also be verified through an agency for authenticity.

Skills Development Programmes

These programmes are accredited through a SETA, comprise of a cluster of unit standards, are seen as a 'mini qualification', and will constitute a credit towards an NQF registered qualification.

Social and Labour Plan (SLP)

A summary of principles and policies to guide the implementation of specific programmes which aim to aid socio-economic development and economic growth in the mine's area of operation and laboursending areas on an on-going basis.

Social Fund

A trust fund that provides financing for investments targeted at meeting the needs of poor and vulnerable communities as informed by commitments made by companies in terms of their social and labour plans.

Sustainable development

The integration of social, economic, and environmental factors into planning, implementation, and decision-making to ensure that the mineral and petroleum resources development and MINERAL RESURDED AND LANGUE DI AN SOCIAL AND LABOUR PLAN future generations.

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Trainee Engineering Programme

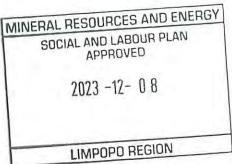
A training programme aligned to develop engineers in all related engineering fields. The engineering fields incorporated the mine are: Electrical and Chemical Engineering. These programmes could take a minimum of two (2) years to complete and enable permanently employed junior graduates or diplomat engineers to be appointed as engineers in their area of specialisation.

The Programme provides relevant training, coaching, and mentoring to engineers in training to obtain their Government Certificate of Competency (GCC) in their area of specialisation. It is focussed on employees who qualify for GCC.

WSP-ATR

A Workplace Skills Plan (WSP) and Annual Training Report (ATR) that is submitted to the relevant Sector Education and Training Authority (SETA) annually in compliance with Skills Development Legislation. The WSP projects the training plans of the company for the next year, whereas the ATR reports on the training which took place in the previous year in line with the company's previous training

plan.



SECTION ONE: INTRODUCTION AND PREAMBLE

MINERAL RESOURCES AND ENERGY

SOCIAL AND LABOUR PLAN APPROVED

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1.1. INTRODUCTION

In terms of the provisions of the Mineral and Petroleum Resources Development Act (28/2002, as amended) (MPRD Act), the mineral resources of our Nation are the common heritage of all the people of South Africa. Therefore, the responsible Minister must ensure the sustainable development of South African's resources whilst promoting economic and social development. The Mining Charter, in accordance with the MPRDA, sets out the framework, targets, and timetables for effecting the entry of historically disadvantaged persons (HDP) into the industry and allows South Africans to benefit from the exploitation of mining and mineral resources. The elements and objectives of the MPRDA and the Mining Charter should be addressed in the Social and Labour Plan as required by Regulation 46 of the MPRDA.

A Social and Labour Plan (SLP) is therefore a prescribed requirement of the mineral's legislation (the Mineral and Petroleum Resources Development Act (28/2002) (MPRD Act)) to be in place for the life of every mining right. The SLP is required to be more than a statement of intent with regards to Human Resource Development, Local Economic Development and The Management of Downscaling and Retrenchment. The plan is a summary of principles and policies to guide the implementation of specific programmes which aim to aid socio-economic development and economic growth in the mine community on an on-going basis. Progress with regards to the specific projects and the mine's contributions to socio-economic development will be reported on annually in the SLP Reports to be submitted to the regional offices of Department of Mineral Resources and Energy (DMRE).

The objectives of the SLP (section 41 of the Regulations) are to:

- Promote employment and advance the social and economic welfare of all South Africans;
- Contribute to the transformation of the mining industry;
- Ensure that holders of mining rights contribute towards the socio-economic development of the areas in which they are operating.

Marula Platinum Mine submits this SLP4 in terms of Section 102 of the Minerals and Petroleum Resources Development Act, 2002.

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1.2. PREAMBLE: MARULA PLATINUM MINE

1.2.1. Company details

The below table sets out the company background information for Marula Platinum Mine.

Table 1.1. Company Background Information

Name of Applicant	Marula Platinum (PTY) Limite	Marula Platinum (PTY) Limited					
Registration Number	1990/004775/07	1990/004775/07					
DMRE Ref Numbers	LP 30/5/1/2/2/61 MR LP 30/5/1/2/2/63 MR						
Name of Mine	Marula Platinum Mine						
	Limpopo Province: Mine	Gauteng Province: Head Office					
Postal Address	P O Box 1496, Steelpoort, 1133	No 2 Fricker Road, Illovo, 2169					
Physical Address	Winnaarshoek Stand No. 118, Driekop 1129, Limpopo Province						
	Marula Platinum Mine:	Head Office:					
Telephone Number	Tel: (013) 214 6000	Tel: (011) 731 9000					
Fax Number	Marula Platinum Mine: (013	214 6021					
Location of Mine	Approximately fourty (40) kilo Tubatse Local Municipality, Li	metres from Burgersfort, in the Fetakgomo- impopo Province.					
Commodity		rom a concentrate (filter cake) containing the ether with metals and minerals found in					
Life of Mine	The current infrastructure at N 90 to 100 koz Platinum per ar	Marula support a Life-of Mine profile at some num until 2047.					
Financial Year of Mine	1 July to 30 June.						

1.2.2. Location of the mine

Marula Platinum Mine is located on portions of the farms Clapham 118 KT, Winnaarshoek 250 KT, Forest Hill 117KT and Driekop 253 KT. It can be found in Ward 8 of Fetakgomo-Tubatse Local Municipality within the Greater Sekhukhune District Municipality of the Limpopo Province. The mine is situated approximately fourty (40) kilometres from Burgersfort town and can be accessed through the R37 road.

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Figure 1.1. Location of the Mine



1.2.3. Summary of Mining/Prospecting Rights

Marula Platinum (Pty) Ltd is a subsidiary company of Impala Platinum Holdings Limited. The mine operates on portions of the farms Driekop 253 KT, Forest Hill117 KT, Winnaarshoek 250 KT and Clapham 118 KT. The Marula Platinum Mine was initiated in 2000, following the acquisition by Impala Platinum Limited of the respective rights.

The operation extracts platinum group metals together with metals and minerals found in mineralogical association therewith, being platinum, palladium, rhodium, iridium, osmium, ruthenium and the metals and minerals mineralogically associated therewith including but not limited to chrome, gold, silver, copper, nickel, and cobalt together with any such metals and minerals which may be extracted in the normal mining of the minerals. The operation is in, on, and under the Mineral Lease Area on Mineral Area 1 (SG Diagram No. 8356/2000) but limited to chrome, and under the Mineral Lease

Reef in respect of Mineral Lease Area on Mineral Area 1.

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Table 1.2. Summary of Mining and Prospecting Rights

Holder Mining Right: DMR ref no Registration no		Farm Name(s)	Portion no	Minerals	Surface Owners
Marula Platinum (Pty) Ltd	LP 30/5/1/2/2/61 MR (MPT no 42/2008)	Driekop 253 KT	A certain portion of the farm Driekop 253 KT (known as the R/E of Mineral Area and Mineral Lease Area on Mineral Area 1 of the farm Driekop 253 KT as per attached SG Diagram No. 8356/2000 and SG Diagram No. 8357/2000)	Platinum Group Metals together with metals and minerals found in mineralogical association therewith, being platinum, palladium, rhodium, iridium, osmium, ruthenium and the metals and minerals mineralogically associated therewith including but not limited to chrome, gold, silver, copper, nickel, and cobalt together with any such metals and minerals which may be extracted in the normal mining of the minerals in, on, and under the Mineral Lease Area on Mineral Area 1 (SG Diagram No. 8356/2000), but limited to the Merensky Reef and the UG2 Reef in respect of Mineral Lease Area on Mineral Area 1, measuring 360,2801 ha in extent, as described by SG Diagram No. 8357/2000.	National Government of the Republic of South Africa. (Held in Trust for a Traditional Community)
Marula Platinum (Pty) Ltd	LP 30/5/1/2/2/63 MR (MPT no	Winnaarshoek 250 KT	Remaining extent	Precious metals and base minerals found in mineralogical association with those precious metals.	National Government of the Republic of South Africa. (Held in Trust for a Traditional Community)
	23/2008) held under Cession MPT	Winnaarshoek 250 KT	Portion 1	Precious metals and base minerals found in mineralogical association with those precious metals.	Evangelical Lutheran Church in South Africa ELCSA (Northern Diocese)
	no 32/2008 (Ceded from Impala Platinum to Marula Platinum on	Clapham 118 KT	The farm	All rights to platinum, palladium, rhodium, iridium, ruthenium, and osmium as well as the rights to gold, silver, nickel and copper found in the UG2 and Merensky Reefs.	National Government of the Republic of South Africa. (Held in Trust for a Traditional Community)
	29 Apr 2008)	Forest Hill 117 KT	A portion of the farm (known as Mineral Area No 2)	All rights to platinum, palladium, rhodium, iridium, ruthenium, and osmium as well as the rights to gold, silver, nickel and copper found in the UG2 and Merensky Reefs.	National Government of the Republic of South Africa. (Held in Trust for a Traditional Community)

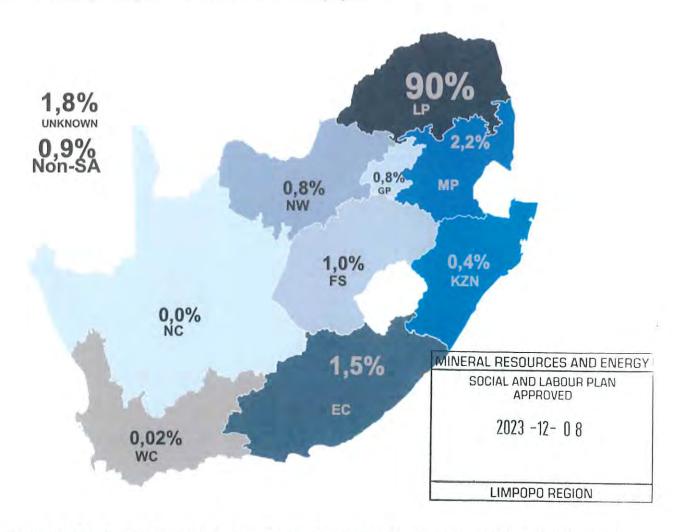


1.2.4. Geographic origin of employees

The majority of the mine's employees originates from the Limpopo Province. The following figure provides a summary of the labour-sending information for the total workforce at the mine.

This information was compiled based on reported labour-sending destinations from the workforce. The information may change during the course of the life of the mine as the workforce settle permanently in the area surrounding the mine or as new workforce is employed. This information will be updated on an annual basis in the mine's Annual SLP Report.

Figure 1.2. Geographic origins of Marula Platinum Mine employees



A detailed list of the breakdown of the origin of mining employees per town, per province can be found in Annexure A.

SECTION TWO: HUMAN RESOURCE DEVELOPMENT

MINERAL RESOURCES AND ENERGY

SOCIAL AND LABOUR PLAN APPROVED

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LIMPOPO REGION

2.1. INTRODUCTION

2.1.1. General Overview

Human Resource Development (HRD) is defined as the total knowledge, skills, creative abilities, talents, and aptitudes of an organisation's workforce as well as the values, attitudes, and beliefs of the individuals involved. Because of the developmental issues our country faces, Human Resource Development is vital for the success of the industry and the country as whole, both to provide the required skills and to support the necessary transformation. Important issues are:

- The unemployment crisis in South Africa. Job creation is one of government's most pressing imperatives and communities are increasingly looking to companies to deliver jobs where government has not and cannot meet this demand;
- The legacy of inequality in South Africa which has meant that historically disadvantaged persons (HDP) and women have not been appointed or developed in core mining skills or in professional or management positions;
- The legacy of systematic sub-standard education for HDPs has left large a percentage of the country's adult population illiterate or without skills.

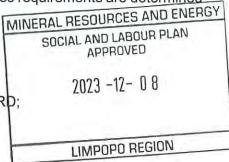
Based on the above, Marula Platinum Mine acknowledges the importance of compliance to the Broad-Based Socio-Economic Empowerment Charter for the South Africa Mining and Minerals Industry (the amended Mining Charter) and undertakes to adhere to the requirements of the MPRD Act to ensure employees on the mine have access to Human Resource Development (HRD) Programmes, as outlined in this section. The company strives to develop and retain a skilled, productive workforce drawn from the broadest spectrum of South Africans, particularly from our host communities, to maintain a profitable and sustainable business.

The Human Resources Development Programmes for Marula Platinum Mine is based upon the Groups Human Resources Development Plan derived from the annual HRD strategic planning process at the Marula Platinum Mine Group level and takes cognisance of the company's needs in terms of its business plan (with regards to human resources), prevailing legislation, as well as community and environmental perspectives. As such, human resources requirements are determined

- · The Mining Charter;
- The Social and Labour Plan (SLP);

through the following key focus areas:

- Local Economic Development Programmes (LED) relevant to HRD;
- Company production and sustainability needs;

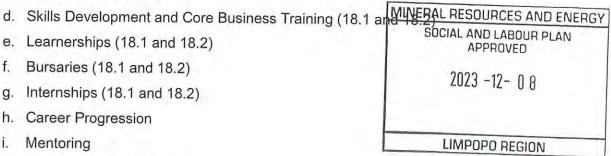


- Workplace Skills Plan and Annual Training Report (WSP-ATR);
- Broad Based Black Economic Empowerment (B-BBEE).

This section clearly indicates the HRD plans that the Mine is committed to executing as part of its SLP commitments. The company undertakes the following in terms of Regulation 46 (b) of the MPRDA and will as such be reported on in Section 2 of this report.

a. Skills Development:

- Contribute to skills initiatives for Employees (18.1) and Mine Communities & Labour Sending Areas (18.2).
- Establish an Education and Skills Forum and consult with organised labour on a regular basis regarding employee skills development.
- Compile and submit a Workplace Skills Plan (WSP) and Annual Training Report (ATR) to the Mining Qualifications Authority (MQA) as stipulated in the Skills Development Act 97 of 1998 and Mine Health and Safety Act (section 10), through consultation with organised labour.
- Encourage employee self-development in furthering their studies by providing financial support in line with business needs (Marula Platinum Mine discretion).
- HRD initiatives are linked to achieving Employment Equity plans and as contained in the in the Mining Charter, sections 2.3, 2.4.7 and 2.4.8.
- b. Adult Education and Training (AET) (18.1 and 18.2)
- c. Portable Skills (18.1)
- e. Learnerships (18.1 and 18.2)
- f. Bursaries (18.1 and 18.2)
- g. Internships (18.1 and 18.2)
- h. Career Progression
- Mentoring
- Community development.



Marula Platinum Mine undertakes to adhere Section 101 of the MPRD Act and ensure that all permanent employees on the mine or contractor employees, have access to Human Resource Development Programmes, facilitated or managed by either the mine itself or by the contracting companies. Timeframes and targets have been established for each of the programmes in line with the HRD strategic business plan and progress will be reported in Marula Platinum Mine annual SLP Reports.

2.2. COMPLIANCE WITH SKILLS DEVELOPMENT LEGISLATION

2.2.1. Overview

Marula Platinum Mine complies with the requirements of all relevant skills development legislation, including the Skills Development Act (No. 97 of 1998), Skills Development Levies Act (No. 9 of 1999), Employment Equity Act (No. 55 of 1998) and the Labour Relations Act (No. 66 of 1995).

Table 2.1. Compliance with Skills Development Legislation & SETA Liaison

Name of SETA	Mining Qualifications Authority (MQA)					
Registration number with SETA	L070732831					
Appointment of Skills Development Facilitator	Internally appointed Skills Development Facilitator (SDF)					
Submission dates of WSP-ATR	2018 (24/04/2018) 2019 (16/05/2019) 2020 (25/06/2020) 2021 (26/04/2021) 2022 (06/04/2022) MINERAL RESOURCES AND ENERGY SOCIAL AND LABOUR PLAN APPROVED 2023 -12- 0 8					
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2.2.2. Paying Skills Development Levies (SDL)

The company pays its Skills Development Levies of 1% of the payroll amount to SARS monthly as required by law.

2.2.3. WSP-ATR Submissions

As required by the Skills Development Act, the company is committed to remain compliant to skills development legislation by annually submitting its Workplace Skills Plans and Annual Training Reports by 30 April as stipulated by the Skills Development Act.

2.2.4. Appointment of a Skills Development Facilitator (SDF)

Marula Platinum Mine has appointed an internal SDF. The company established a good working relationship with the MQA and continues to better its understanding of the different skills development requirements and best practices. The SDF is responsible for the planning and implementation of the company's Human Resource Development plans. The SDF is furthermore responsible for the

establishment and continuation of a skills development committee, SETA liaison, and managing training grants.

2.2.5. Skills Development Committee

A formal skills development committee, referred to as the Education and Skills Committee, equitably representing all races and gender consisting of labour and management has been established. The committee is responsible for, amongst others:

- 1. Meeting on a regular basis to discuss skills development related issues;
- 2. Promoting skills development related activities;
- 3. Identifying the strategic training objectives and prioritising them;
- Consulting on training plans;
- 5. Discussing career progressions plans/paths of employees;
- 6. Representing the relevant stakeholders and giving feedback to them on skills development;
- 7. Meeting regularly to track progress of training, identify problem areas, and propose solutions;
- 8. Keeping accurate training records.

2.2.6. Accreditation of Training Programmes/ Facilities

The Human Resources Development centre of Marula Platinum Mine is ISO 9001:2015 certified and fully accredited by the Mining Qualifications Authority (MQA) for all SETA registered skills programmes. Artisan trainings are conducted at the Implats Group training facilities. Learner-miner trainings and other development courses are conducted inhouse.

More details with regards to the Training Venues and Facilities that the mine utilises can be found in Annexure B.

2.3. EDUCATION LEVEL OF EMPLOYEES

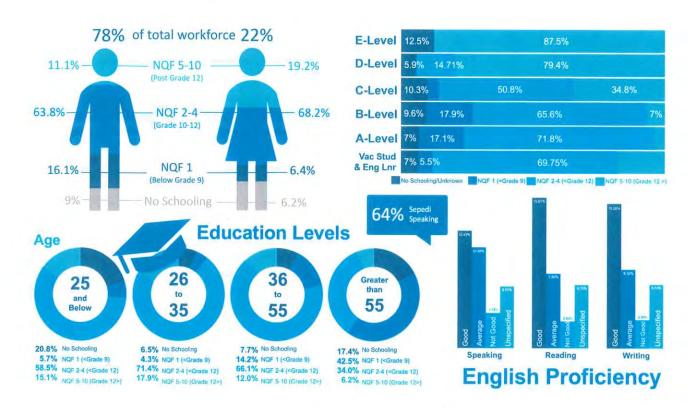
Marula Platinum Mine conducted an internal skills audit in 2022 to re-establish the current educational levels of its employees. The information gathered along with the operational needs and realities forms the basis of the Skills Development plans within the company.

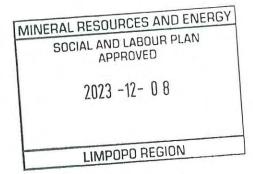
The findings of the Skills Audit can be found in Figure 2 AN(FENEPGY) below.

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Figure 2.1. Skills Audit Findings Summary





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Figure 2.2. Number and education levels of the workforce (Form Q)

						HMDOL	O RECIO	VI				
				M	lo			Ferr	ialo		Te	otal
Band	NQF Leve	Old System	African	Coloured	Indian	White	African	Coloured	Indian	White	Male	Female
		No Schooling/Unknown	249			1	47	1		1	250	49
		Grade 0/Pre	1								1	0
		Grade 1/Sub A	6								6	0
		Grade 2/Sub B	7								7	0
General		Grade 3/Std 1/AET 1	16				1				16	1
Education &	1	Grade 4/Std 2	15				1				15	1
Training (GET)		Grade 5/Std 3/AET 2	31								31	0
		Grade 6/Std 4	24				1			-	24	1
		Grade 7/Std 5/ AET 3	78				6				78	6
		Grade 8/ Std 6	125			2	14				127	14
		Grade 9/Std 7/ AET 4	144				28				144	28
Further	2	Grade 10/Std 8/N1	301			3	70			1	304	71
Education and	3	Grade 11/Std 9/N2	712			4	258			2	716	260
Training (FET)	4	Grade 12/Std 10/N3	752	1		5	207	1	1	1	758	210
	5	Higher Certificates/Advanced NCV	160			6	63			3	166	66
	6	National Diplomas/Advanced Certificates	90	2		1	49			1	93	50
ligher Education	7	Bachelor's Degrees/Advanced Diplomas	36		1	2	30		1	1	39	32
& Training (HET)	8	Honours Degrees	9			1	3				10	3
	9	Master's Degrees	2				1				2	1
	10	Doctorates										
		Total	2.758	3	131	25	779	2	2	10	2 787	793

2.4. SKILLS DEVELOPMENT PLAN

The aim of the Skills Development Plan is to ensure that the environment and the leadership/management of the company both create a culture that is conducive to ongoing learning and development for all employees, and that all learning interventions result in lifelong learning.

This section clearly indicates the HRD plans that the Mine is committed to executing as part of its SLP commitments with regards to:

- a. Adult Education and Training (AET) (18.1 and 18.2);
- b. Portable Skills (18.1 and 18.2);
- c. Bursaries (18.1 and 18.2);
- d. Learnerships (18.1 and 18.2);
- e. Internships (18.2);
- f. Skills Development and Core Business Training (18.1 and 18.2);
- g. Career Progression; and
- h. Mentoring.



2.4.1. AET

It is in the interest of Marula Platinum Mine to ensure that all its employees can read, write, and communicate in English to ensure that any instructions and/or health and safety issues are clearly understood. This is to enable employees to not only be more productive but also to ensure their own safety by being able to read any communication expressed on notice boards, briefs, etc.

2.4.1.1. AET Undertaking

As part of its commitment to developing the educational base of its workforce, Marula Platinum Mine is implementing a Functional Literacy and Numeracy Programme ensuring that all employees have access to further learning. The programme consists of Adult Education and Training (AET) aimed at providing good quality education and training to adult learners whilst ensuring that all learners are offered the opportunity to become functionally literate and numerate (to AET Level 4).

The following programmes are currently and will continue to be offered taking into consideration the educational requirements of its workforce:

- a. Pre-AET (Foundational level/Breakthrough);
- b. AET Level 1: Communication and Numeracy;
- c. AET Level 2: Communication, Life Orientation and Numeracy;
- d. AET Level 3: Communication, Life Orientation, Natural Science and Numeracy;

e. AET Level 4: Communication, Life Orientation, Natural Science and Mathematics.

2.4.1.2. AET Implementation Strategy

Targets set are for employees to attend AET to improve the functional literacy of all employees and to enable them to enter the career paths for future development. Full-time and part-time classes are available for employees to reach the targets.

To ensure an increase in the number of employees enrolled for AET, the following initiatives are put in place:

- Increased management involvement, particularly from production management and heads of departments;
- b. Information sharing sessions are provided by the AET sub-committee during induction;
- Progress reports of learners (both own-time and full-time) are provided by facilitators to their Supervisors and Departmental Heads;
- d. Incentive options are available for own-time AET learners to attend classes;
- e. Career paths open to employees who achieve AET level 4 are published as part of marketing campaigns;
- f. Recruitment drives (roadshows) are carried out to increase own-time attendances;
- g. Certification Ceremonies are hosted to celebrate competencies and to motivate learners to continue;
- h. Quarterly articles and photos on AET are published in the Company and Organisation newsletters/magazine.

2.4.1.3. AET Targets

The table below provides an overview of the Mine's SLP targets with regards to AET for its Mine Employees. Setting targets for Employees and Community members per level are often challenging due to the work force changes and community interests that might vary over years. Should targets on specific levels not be viable, the training intakes on other levels will be increased to ensure that the overall annual target will still be reached.

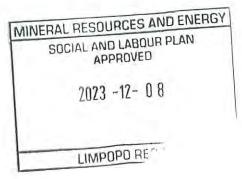


Table 2.2.a. AET Plan for Mine Employees (18.1)

AET 18.2	2023	2024	2025	2026	2027	TOTAL 2023-2027
Pre-AET	2	2	2	2	2	10
AET Level 1	2	2	2	2	2	10
AET Level 2	2	2	2	2	2	10
AET Level 3	2	2	2	2	2	10
AET Level 4	1	1	1	1	1	5
TOTALS	9	9	9	9	9	45
BUDGET	R2,617,140	R2,728,245	R2,851,695	R2,975,145	R3,098,595	R14,270,820

Table 2.2.b. AET Plan for Community Members (18.2)

AET 18.2	2023	2024	2025	2026	2027	TOTAL 2023-2027
Pre-AET	0	0	0	0	0	0
AET Level 1	2	2	2	2	2	10
AET Level 2	2	2	2	2	2	10
AET Level 3	3	3	3	3	3	15
AET Level 4	2	2	2	2	2	10
TOTALS	9	9	9	9	9	45
BUDGET	R68,688	R71,604	R74,844	R78,084	R81,324	R374,544

2.4.1.4. AET Programme Outcomes

Adult education and training is the general conceptual foundation towards lifelong learning and development comprising of knowledge, skills, and attitudes required for social, economic, and political participation and transformation applicable to a range of contexts. AET is flexible, developmental, and targeted at the specific needs of particular audiences. Ideally, it provides access to nationally recognised certificates.

Upon successful completion of an AET level qualification, a learner receives a certificate of competence. Over and above the social uplifting impacts of equipping our workforce with numeracy and literacy training (particularly with respect to AET levels 1 and 2 Life Skills), AET Level 4 facilitates access for the successful participants to enter the DMRE Blasting Certificate, Artisan Aide Level 2 programme, and Plant Operator occupational qualifications.



2.4.2. Learnership Plans

2.4.2.1. Learnership Undertaking

Marula Platinum Mine's learnership programmes in support of the MPRDA Mining Charter requirements, and Employment Equity strategy in not only meeting the business' needs of the company with regards to Learnerships, but also the needs of the country.

The programme ensures that participants benefit from practical experience in the mining workplace as well as receiving accredited training in the theory behind these chosen disciplines. The mine makes every effort to establish successful relations with the relevant SETA's, as well as the training and education providers involved, to facilitate the implementation of beneficial and effective Learnership programmes.

2.4.2.2. Learnership Implementation Strategy

The mine plans to appoint learners annually in line with the business plan, skills shortages, and the mine's employment equity targets which may be reviewed from time to time. Envisaged learnership requirements for the next five (5) years are presented in Table 2.2.a/b. These targets have further taken cognisance of the company's experience to date in respect of its hard to fill vacancies and the noted shortage of artisans and engineers (Form R) by the mine. Based on the demographics of the area of operation, Marula Platinum places a high focus on HDP and WIM participation with regards to Learnership Programmes to facilitate the achievement of the mine's Employment Equity Plan and the SLP requirements. Marula strives to a 50/50 split between 18.1 and 18.2 on Artisan Learnerships.

2.4.2.3. Learnership Targets

The tables below present the learnership targets for Marula Platinum Mine for a five (5) year period taking cognisance of the skills development plan, WSP-ATR, including business needs for the company, and the employment equity strategies to achieve the required targets.

An understanding of the length of each programme listed within the target table is required when considering the expected pass rates on an annual basis. Note that the qualifying rate is three (3) years from enrolment. Enrolment targets are aligned to the learners completing the programmes in order to maintain the required number of learners at all times. The training target are set against each training category (e.g. artisan training) and not specific disciplines (e.g. boilermaker) within the category. The specific disciplines trained will be determined per category. The specific disciplines trained will be determined per category. And AROUR PLAN

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The targets listed relate to the total number of new learners enrolled. The Learnership targets are split between Section 18.1 (internal employees) and 18.2 (mine community members), and are in accordance with the company's business requirements.

The budget cost reflects all the learnerships in the process although the target number reflects only the new intake per annum.

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Table 2.3.a. Learnership Plan for Mine Employees (18.1)

LEARNERSHIP 18.1	2023	2024	20252023 -12	2-08	2027	TOTAL 2023-2027
Artisan Training: (Electrical; Boilermaker; Diesel Mechanic; Instrument Mechanic; Fitting; Rigging; Engineering Winding Engineer Driver)	4	4	LIMPOPO 4	REGION 4	4	20
Non-Artisan Training: (Rock Breaking, Mineral Processing)	5	20	5	20	5	55
Servicemen	12	12	12	12	12	60
TOTALS	21	36	21	36	21	135
BUDGET	R33,268,352	R40,188,662	R33,963,863	R34,283,433	R22,829,682	R164,533,993

^{*}Note: Targets reflect new intakes per-annum

Table 2.3.b. Learnership Plan for Community Members (18.2)

LEARNERSHIP 18.2	2023	2024	2025	2026	2027	TOTAL 2023-2027
Artisan Training: (Electrical; Boilermaker; Diesel Mechanic; Instrument Mechanic; Fitting; Rigging; Engineering Winding Engineer Driver)	4	4	4	4	4	20
TOTALS	4	4	4	4	4	20
BUDGET	R13,112,437	R15,020,062	R14,993,656	R11,993,413	R12,491,065	R67,610,633

*Note: Targets reflect new intakes per-annum

2.4.2.4. Learnership Programme Outcomes

Artisan learnerships are linked to the QCTO qualification curriculum and learners are issued with artisan trade certificates on achievement of all required learning outcomes. Employees achieving the DMRE Blasting certificate will be issued with a DMRE blasting certificate and license to blast. These employees can be appointed as Miners depending on the business need at the time (there is no obligation for appointment after training is completed).

2.4.3. Portable Skills Training

2.4.3.1. Portable Skills Undertaking

Marula Platinum Mine will, as part of their skills development plan and retrenchment management programme, provide training in portable skills. Through this training employees' marketability and employability in the open labour market are increased, especially if ensured that such training programmes are adapted as required by the needs of the mine's employees. The main aim of the portable skills training is to provide the employees with skills to ensure those affected by retrenchments, incapacitation, or retirement will be able to generate an income or have the ability to create self-employment beyond the "life of mine" and/or current employment at the Mine.

2.4.3.2. Portable Skills Implementation Strategy

Marula Platinum Mine will, in partnership with credible service providers, continue to offer specially designed portable skills training to equip employees, in service and exiting, with the ability to find alternative employent or create self-employment opportunities.

Targets are set as an overall target per annum for soft skills trainings such as financial literacy training, computer skills, leadership trainings, etc. The type of training programmes will be determined as and when implemented.



2.4.3.3. Portable Skills Targets

Portable skills courses are detailed through Organised Labour in the Education and Skills Committee. Competence certificates are issued at the end of successful completion of the courses. A table on portable skills targets and costs is featured in Section 4 of this document (see table 4.1).

2.4.3.4. Portable Skills Programme Outcomes

The aim of providing Portable Skills Training to employees are to allow employees the ability to find employment in a different job, occupation, or industry and/or to create self-employment opportunities at times of downscaling or mine closure, early retirement or incapacitation.

2.4.4. Skills Development & Core Business Training

Marula Platinum Mine's core business is mining and will remain so for the life of the mine. For this reason the company will direct a major portion of its training and development resources to the development of mining, engineering, and plant-related competencies and skills.

Core skills refer to the skills that are essential to the basic functioning of the sector. These include skills that new entrants to the sector would need in order to safely and efficiently support sector production. Core skills also include the additional skills that workers in the sector need to stay abreast of changes. For example, the impact of new technology developments.

Marula Platinum Mine is continuously training employees on Skills Development & Core Business Training to ensure employees are skilled for the tasks they are expected to conduct. These skills are valuable not only to the company, but also to the employees for future career growth.

2.4.3.1. Skills Development & Core Business Training Undertaking

The Mine will continue to develop staff, maintain, and continuously upgrade the training facilities on the mine to train employees in its core business areas. Furthermore, Marula Platinum Mine will continue to equip mining, engineering, metallurgical, and plant employees with unit standard, outcome-based training learnerships and skills programmes, as required and available by the SAQA, QCTO and the relevant SETA.

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2.4.3.2. Skills Development & Core Business Training Implementation Strategy

Marula Platinum Mine is committed to training skills development and core business training throughout the life of mine as it has been doing in the past. These trainings are being conducted at the Mine's on-site training centre.

2.4.3.3. Skills Development & Core Business Training Targets

The Core Business Training targets for Marula Platinum Mine for a five (5) year period are projected below, taking cognisance of the business needs of the company, the employment equity strategies of the company, as well as the Individual Development Plans of employees.

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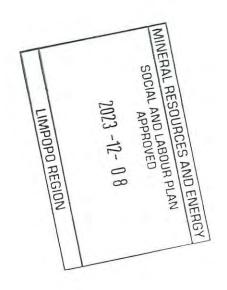
Table 2.4.a. Skills Development & Core Business Training for Mine Employees (18.1)

SKILLS DEVELOPMENT & CORE BUSINESS	2023	2024	2025	2026	2027	TOTAL 2023-2027
TRAINING (18.1)						and the latest and th
Safety	25	25	25	25	25	125
Supervisory/ Leadership & Managerial Skills	16	16	14	14	12	72
Soft Skills & Other	3	3	3	3	3	15
Occupational Related: Mining	10	10	10	10	10	50
Occupational Related: Min Services	10	10	10	10	10	50
Occupational Related: Engineering	20	20	20	20	20	100
Occupational Related: HR	2	2	2	2	2	10
Occupational Related: Finance	2	2	2	2	2	10
Occupational Related: Metallurgy	30	5	5	5	5	50
TOTALS	118	93	91	91	89	482
BUDGET	R632,558	R624,052	R652,290	R680,527	R708,765	R3,298,192

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Table 2.4.b. Skills Development & Core Business Training for Community Members (18.2)

BUDGET	R265,530	R276,803	R289,328	R301,853	R314,378	R1,447,890
TOTALS	65	65	65	65	65	325
General Engineering	5	5	5	5	5	25
Winch Operator	10	10	10	10	10	50
Rock Drill Operator	10	10	10	10	10	50
Equip Helper	20	20	20	20	20	100
Competent B	20	20	20	20	20	100
SKILLS DEVELOPMENT & CORE BUSINESS TRAINING (18.2)	2023	2024	2025	2026	2027	TOTAL 2023-2027



2.4.3.4. Skills Development & Core Business Training Outcomes

The aim of Skills Development & Core Business Training is not only to ensure effective and efficient business processes, but also to allow career progression opportunities to employees. The career paths (outlined in Annexure C) demonstrate where employees could move to on completion of their core business training based on availability of vacancies. These career paths are communicated during the core training. The career paths are merely a reflection of career progression opportunities and do not necessarily mean all employees will automatically be able to progress. It remains dependent on vacancies opening.

2.5. HARD-TO-FILL VACANCIES

Hard-to-fill occupations refer to occupations for which employers struggle to find candidates for a sustained period of time, not mainly because there is an absolute scarcity in the country, but rather owing to one or more of the following reasons (other which the country):

- · Geographical location;
- Employment equity;
- Industry attractiveness;
- Replacement demand.

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The MQA publishes a list of scarce skills annually. The scarce skills can be directly linked to hard to fill positions. The company ensures that it is aware of these scarce skills and hard to fill positions, so that training can be done accordingly. In doing so the company can ensure that they have a continuous supply of candidates for such positions.

The table below shows the occupations, based on the MQA's published list, that the Mine classify as hard-to-fill or relatively scarce owing to one or a combination of the above factors.

Table 2.5. Hard to fill vacancies (Form R)

OFO Code (Occupation Level)	Hard To Fill Occupation	Reasons For Scarcity
132202	Surveyor	Lack of GCC (Government Certificate of Competency) Lack of experience (but many in the system)
132202	Geologist	Lack of experience (but many in the system)
132201	Mine Manager	Remoteness of the operation location

OFO Code (Occupation Level)	Hard To Fill Occupation	Reasons For Scarcity
		High demands of the job
132104	Engineering Manager	Remoteness of the operation locationHigh demands of the job
311501	Instrument Technician	Lack of sector-specific experience
653306	Diesel Mechanic	Lack of new technology (Trackless Mining)Lack of sector-specific experienceLack of electrical knowledge
651501	Rigger Ropesman	Lack of roping skills
652302	Fitter and Turner	Lack of turning training
651302	Boilermaker	Lack of sector-specific experience and basic skills
241102	Senior Accountant	Minimal sector-specific experience
263512	Senior Co-ordinator stakeholder	Minimal sector-specific experience
143904	Protection Services Superintendent	Minimal sector-specific experience
432101	Inventory Accountant	High salary expectations
312101	Assistant Mine Manager	Minimal sectom REPRINCES AND EASON PLAN SOCIAL AND LABOUR PLAN APPROVED 2023 -12- 0 8

2.6. CAREER PROGRESSION (PATH) PLAN

2.6.1. Career Progression Undertaking

Employees are generally more engaged when they believe that their employer is concerned about their growth and provides avenues to reach individual career goals while fulfilling the company's mission. A career development path provides employees with an ongoing mechanism to enhance their skills and knowledge that can lead to mastery of their current jobs, promotions, and transfers to new or different positions.

Marula Platinum Mine upholds the philosophy that every employee should be given the opportunity to develop within one of the career progressions paths available. To this end, the Mine has developed career paths per discipline to assist employees to identify appropriate career paths, as well as to become familiar with the requirements at each level within the employee's career path.

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2.6.2. Career Progression Implementation Strategy

Marula Platinum Mine has a well-established career progression plan whereby successors are identified and developed to cater for immediate and future human resource needs. The Career paths of the core discipline have been attached in Appendix D.

Career Progression Plans are seen as a roadmap, detailing how employees can advance in their careers through the company. It is an on-going mechanism to enhance their skills and knowledge that can lead to mastery of their current jobs or in preparation for future promotional opportunities. Documents such as an Individual Development Plan, Career Progression Plans, and Training Matrixes provide details to employees on entering employment and on training programmes.

2.6.2.1. Recruitment

The key component of effective career management starts in the recruitment process. During this process, all three components of short, medium, and long-term needs for technical skills, managerial skills, and potential will be taken into consideration. Career planning plays a strong role in the medium and long-term recruitment strategy. Applicants are appointed with careful consideration of not only current skills but also the future needs of the company.

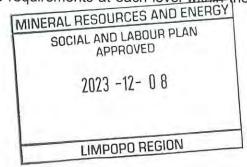
2.6.2.2. Generic Career Plans and Job Descriptions/ Profiles

In line with Marula Platinum Mine career paths model, all employees go through a new-employee induction programme which informs them of the requirements for progression within their own career path determined according to their discipline.

Through a thorough induction process, all employees understand what they have been employed to do and the standard to which they are expected to perform in both an individual role and their role within their team/department/area. These profiles are also the standard to which selection criteria are set in the assessment of employees for progression.

In Annexure C, Generic career paths per discipline are presented in detail. They show timeframes, specific needs, and requirements per level to assist employees in identifying appropriate career paths. They also assist in familiarising employees with the requirements at each level within their chosen

path.



2.6.2.3. Talent Pools and Fast-Tracking / Accelerated Training Programme

Talent forums are on-going where champions focus on different aspects in identifying talent pools (i.e. minimum requirements of the job, turnover, retirement age, performance, potential and Employment Equity.) This is to ensure that a fair and consistent process is followed across all operations.

To enable Marula Platinum Mine to cater for their future manpower needs, accelerated training programmes are implemented to assist identified employees to accelerate their training and/or work experience within one of the career paths available. The ability to strategize career paths in terms of the company's equity targets and to provide individual development plans will remain as one of the major vehicles to identify and develop HDP employees.

2.6.2.4. Career Progression and Individual Development Plans (IDPs)

Career progression takes place in accordance with the industry's occupational categories/levels, which remain dependent on the entry-level skills of the employee, determining in which category they are originally placed. The employee will then be trained making use of various methods in order to progress to the level superseding their own current level.

The generic career paths per discipline are seen as the most basic form of an Individual Development Plan (IDP) for employees. Over and above this, employees could have a more detailed IDP developed to assist with their individual skills development needs. This is especially applicable to more senior and/or specialized positions and/or as part of fast-tracking employees.

Where applicable, detailed Individual Development Plans are reviewed regularly, and assistance given where and when needed. In order to ensure progression of employees, Marula Platinum Mine will identify employees as and when the need arises and provide them with the necessary training (in house or external) in order for them to obtain new skills. MINERAL RESOURCES AND ENERGY

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Marula Platinum Mine places particular focus on the development of women to enable it to meet the employment equity targets. This would be done through various skills programmes, in respect of

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2.6.3. Career Progression Targets

fields of disciplines and experiential training.

Table 2.6. below presents the detailed career progression targets for a five (5) year period at Marula Platinum Mine. Targets have been based on the skills development plan at the mine. Training

interventions forming part of the career progression plans are focused on the said training outcomes and cannot dictate job placements or promotions.

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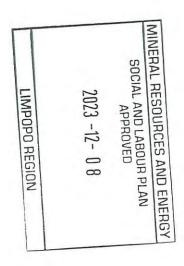
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Table 2.6. Career Progression Targets

Training Programmes with Career Progression Paths	Position starting from	Current Training Intervention	Target Position Working Towards	2023	2024	2025	2026	2027	TOTAL 2023- 2027
Miner	Miner	Shift Supervisor	Shift Supervisor	6	6	6	6	6	12
Shift Supervisor	Shift Supervisor	Mine Overseer	Mine Overseer	3	2	2	2	2	5
Mine Overseer	Mine Overseer	Mine Managers	Mine Manager	3	2	2	2	2	5
Engineering Foreman	Engineering Foreman	GCC	Engineer	3	2	2	2	2	5
TOTALS				15	12	12	12	12	27



2.7. MENTORSHIP PLAN

2.7.1. Mentorship Programme

2.7.1.1. Mentorship Undertaking

As part of its Human Resource Development plans, Marula Platinum Mine is committed to the mentoring of employees. Mentorship is defined as the influence, guidance, or direction given by a mentor to a less experienced and often younger person.

The Mentorship Plan/Programme is directly linked to the company's Skills Development Plan and closely aligned with the Career Progression Plan. The plan furthermore focuses on employment equity targets, learners, interns, and bursars. The mine will ensure that it provides an appropriate platform/environment for mentoring to take place.

2.7.1.2. Mentorship Implementation Strategy

The mentoring of employees is seen as a critical mechanism through which the company can achieve its training targets and thereby achieve significant employment equity across the organisation in line with the Employment Equity Plan.

Employees such as successors, learner officials, mine overseers, and those in experiential learning who require mentoring will be identified. The Mentorship Plan will address the quality of training and coaching that will be needed to improve employees' work performance.

Furthermore, it is envisaged that all employees identified as successors will have mentors. Mentors will be directly involved with the development of successors. Of particular importance will be the mentoring of HDP successors by experienced mentors.

2.7.1.3. Mentorship Targets

The below table sets out the targets for mentorship.



Table 2.7. Mentorship Programme

MENTORING PROGRAMME	2023	2024	2025	2026	2027	TOTAL 2023-2027
Mining	50	50	50	50	50	250
Mining Services	12	12	12	12	12	60
Human Resources	15	15	15	15	15	75
Finance	16	16	16	16	16	80
Metallurgy	7	7	7	7	7	35
Engineering	50	50	50	50	50	250
TOTALS	150	150	150	150	150	750

2.7.1.4. Mentorship Programme Outcomes

The mentoring of employees is critical to ensure skills transfers, quality practical training guidance, career growth, and optimal work performance of identified employees.

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2.8. BURSARY AND INTERNSHIP PLAN	APPROVED
2.8.1. Bursary Plan	2023 -12- 0 8
2.8.1.1 Burgary Undertaking	LIMPOPO REGION

2.8.1.1. Bursary Undertaking

The Marula Platinum Mine bursary scheme is an open bursary scheme with a goal to timeously deliver sufficient, appropriately educated employees for the company who are trainable for further advancement and development. Marula Platinum Mine will administer all internships and bursaries to be granted on its behalf to beneficiaries on an annual basis.

2.8.1.2. Bursary Implementation Strategy

Marula Platinum Mine offers financial assistance to both employees and community members under its Bursary Plan.

a. Internal Bursary (Educational Assistance) Plan (18.1)

Educational assistance is provided to eligible employees to continue their education and gain further knowledge within the line of work on a part-time basis to complete Certificates of Competence, under-graduate or post-graduate studies, and professional qualifications. This scheme provides the employee with the necessary financial support for tuition and books, study leave to write exams, and access to attend compulsory study schools as required.

b. External Bursary Plan (18.2)

Marula Platinum Mine offer bursaries to external students within the bursary scheme. All applicants are selected based on academic achievements whilst taking cognisance of the company's Employment Equity policy, associated targets, and skill requirements within the future business plan. The mine further strives to achieve a ratio of 80% HDP bursary recipients. However, the attainment of this proportion is dependent on the availability of suitable candidates. Only candidates with a minimum of a C symbol for Mathematics, Science and English on the Higher Grade will be considered.

The budget cost reflects the cost of all the bursaries in the process although the target number reflects only the new intake per annum.

Table 2.8.a. Internal Bursary Plan (18.1)

BURSARY PLAN (18.1)	2023	2024	2025	2026	2027	TOTAL 2023-2027
Mining, Engineering & Metallurgy	3	3	3	3	3	15
Other	2	2	2	2	2	10
TOTALS	5	5	5	5	5	25
BUDGET	R1,060,000	R1,105,000	R1,155,000	R1,205,000	R1,255,000	R5,780,000

*Note: Targets reflects new intakes per-annum

Table 2.8.b. External Bursary Plan (18.2)

BURSARY (18.2)	2023	2024	2025	2026	2027	TOTAL 2023-2027
Mining, Engineering & Metallurgy	3	5	1	5	1	15
Other	2	3	1	3	1	10
TOTALS	5	8	2	8	2	25
BUDGET	R2,067,000	R2,652,000	R2,772,000	R2,892,000	R3,012,000	R13,395,000

*Note: Targets reflects new intakes per-annum

2.8.1.3. Bursary Programme Outcomes

The aim of providing bursaries is to ensure a talent pool of suitable candidates to fulfil the future needs of the company. This is especially applicable to the attraction of female HDP's. Bursary students are also offered work experience upon successful completions the pool of suitable candidates to fulfil the future needs of the company. This is especially applicable to the attraction of female HDP's. Bursary students are also offered work experience upon successful completions.

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2.8.2. Internship Plan

2.8.2.1. Internship Undertaking

Marula Platinum Mine is implementing an internally developed graduate training programme that is in accordance with the guidelines provided by the MQA.

2.8.2.2. Internship Implementation Strategy

The Mine offers several programmes that all fall under the umbrella of the Internship Plan:

a. Experiential training / work experience for non-employees (18.2)

The programme provides students from Universities of Technology and or FET Colleges with practical work experience (P1/P2) relevant to their studies, which will enable them to obtain the relevant qualifications after successful completion of the practical exposure period. Students are provided with experiential training in core disciplines such as, but not limited to, Metallurgy and Chemical Engineering, Chemistry, Mining, Finance, Human Resources, Engineering, Surveying, Environmental, and Rock Engineering fields. The duration of this programme is dependent on the requirements of the tertiary institution and varies between 3 to 18 months.

b. Graduate Internship for non-employees (18.2)

respective Government Certificates of Competency.

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Table 2.9. Internship and Work Experience Plan (18.2)

INTERNSHIP & WORK EXPERIENCE	2023	2024	2025	2026	LIMPOPO RE	TOTAL GION23-2027
Mining, Engineering & Metallurgy	19	4	19	4	19	65
Other	7	7	7	7	7	35
TOTALS	26	11	26	11	26	100
BUDGET	R3,904,786	R1,414,196	R4,254,743	R4,438,931	R4,623,119	R18,635,774

*Note: Targets reflects new intakes per annum

2.8.2.3. Internship Programme Outcomes

The graduate internship programme ensures that students of degrees, diplomas, or N6 diplomas gain relevant skills and experience related to their respective qualification for the purpose of ensuring workplace readiness. The internship furthermore enables Mining and Engineering graduates to gain the necessary exposure to prepare for the respective Government Certificates of Competency.

2.9. EMPLOYMENT EQUITY PLAN

2.9.1. Overview

Marula Platinum Mine is committed to workplace diversity and equitable representation at all levels as these are catalysts for social cohesion, transformation, and competitiveness in the mining industry. In line with the company's vision of "unlocking the potential of all its employees" and in compliance with the Employment Equity Act, and the Mining Charter as amended from time to time, Marula Platinum Mine is committed to a process of:

- Development, implementation, and monitoring of employment policies, procedures, and practices to ensure that no individual is unfairly discriminated against (both directly or indirectly) on the basis of gender, race, disability, religion, age, language, and other arbitrary reasons;
- Increasing organizational effectiveness to sustain competitive advantage by recruiting, selecting, and developing individual employees to their full potential;
- Providing development opportunities to all employees with a particular focus on those who
 have been excluded from the main stream of economic activity as a direct result of unfair
 discrimination;
- Maintaining short to medium term equitable means to counter employee imbalances of the past as a result of legislation and/or customary practice. RESOURCES AND ENERGY
- Bringing the employment equity process in line with the company sprayes and goals.

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2.9.2. Undertaking

Marula Platinum Mine recognizes that Employment Equity is a business imperative and continues to view it as an integral element of its overall transformation initiative both in its commitment to meeting the legislated requirements of the Employment Equity Act (EEA), the Skills Development Act, and the Mining Charter as per the Minerals and Petroleum Development Act (MPRDA), and as part of ongoing best practice.

The Marula Platinum Mine Employment Equity Plan submitted to the Department of Employment and Labour is in line with the targets as set out in the Mining Charter and the company undertakes to remain compliant in this regard.

Marula Platinum Mine is committed to ensure that set targets are met and that all employees are aware of the company's goals. The Employment Equity Plan incorporates the strategies, targets, and plans to comply with the Mining Charter's focus on, and specific targets for, Historically Disadvantaged Persons (HDPs) in management positions.

2.9.3. Strategic Implementation plans

2.9.3.1. Principles of Employment Equity for Marula Platinum Mine

Marula Platinum Mine has set annual numerical goals with regards to employment equity. In the process of achieving these goals the company will adhere to the following principles:

- No person will be appointed to a position unless suitably qualified and/or competent;
- Suitably qualified persons from HDP groups will be given preference in the filling of vacancies and in promotions;
- No forced retrenchment programme will be implemented for the achievement of numerical goals;
- New appointments will preferably be from HDP groups to achieve numerical goals;
- Marula Platinum Mine, in setting out to achieve the numerical goals, shall consider the present and anticipated economic and financial factors relevant to the industry in which the company operates;
- The company will have regard for the growth or reduction in the workforce during the time period set for achieving the goals;
- · Many of the essential competencies are currently vested with non-HDPs. Negative perceptions and attitudes arising out of the implementation of this plan must be kept to a minimum. The company therefore agrees to adopt a policy of transparency through proper communication with those from non-HDP groups and will highlight that their prospects of advancement will be reduced in order to achieve the set goals in this plan;
- The duration of the Employment Equity Plan will be determined by the company's compliance with all relevant legislation with regard to employment equity resolved by Mining Charter's MINERAL RESULTACE AND PLAN SOCIAL AND LABOUR PLAN targets.

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2.9.3.2. Management of Employment Equity Plans at Marula Platinum Mine

- The company established the Social, Transformation and Remuneration Committee (ST&R) to ensure, amongst other things, the creation and implementation of a plan that is aimed at the achievement of equity and diversity in the workplace.
- Employment Equity issues will be discussed at the ST&R meetings and will be given attention equal to that which is given to strategic and operational matters.
- The committee's responsibilities include the successful implementation of programmes and processes that will advance the transformation vision and aspirations of the group. This is achieved by:
 - Providing comprehensive information to the Board regarding the status of compliance.
 - Ensuring that Transformation structures at each operational level are established and the role of such structures are aligned to the strategic direction of the Group on Transformation.
 - Providing the Board with a detailed progress report regarding EE Transformation imperatives and related activities.
 - Providing advice and direction through benchmarking and best practice in the EE transformation arena and ensure compliance with all decisions taken by the Board.
- A Senior Manager has been assigned to take responsibility for implementing and monitoring of the plan.
- Transformation Steering Committees have been established at the operation level, reporting to
 the company's Transformation Steering Committee. These operational committees are
 responsible for the development of plans for their respective workforce and ensure the
 implementation of communication, awareness, and training programmes.
- Line managers at the Operations are responsible for ensuring the implementation of the plans in their respective areas.
- Although the Equity Act ultimately places the responsibility for implementing employment equity
 with management, the pivotal role to be performed by Marula Platinum Mine in achieving the
 objectives of this plan is recognized and accepted by all the stakeholders.
- All employees are exposed to an overview of the Employment Equity Act and the Mining Charter requirements.



2.9.3.3. Strategic Plans for achieving HDPs in Management at Marula Platinum Mine

The envisaged Employment Equity targets for the next five (5) years for the mine workforce at Marula Platinum Mine are projected below. The ultimate goal of the EE targets is achieving set targets in line with the requirements of the Mining Charter. The planning of these targets and the strategies outlined below were based on the availability of positions on the Business Plan as well as the current availability of HDP candidates within each discipline at the mine.

In order to achieve the employment equity targets identified, the following initiatives will be implemented:

- Accelerated Training Programmes: To enable the mine to cater for their future human capital
 needs, accelerated training programmes are implemeted to assist identified employees to
 accelerate their training within one of the career paths available.
- Career Progression: Individuals with potential are identified and placed on the career progression plan (Refer to Section 2.6).
- Skills Transfer: A process through which HDPs are mentored to a level where they are skilled to
 take over the relevant position. The objective is to prevent excessive skills loss from the company,
 particularly in core business areas.
- Bursary Holders: Appointment of students on completion of studies at tertiary institutions;
- Experiential Training is and will continue to be offered to Graduates to obtain a qualification;
- Mentorship Programmes (informal) will continue to be implemented to up-skill individuals who
 are identified as candidates for management positions.
- Headhunting/Recruiting of the best talent through credible recruitment agencies and at tertiary institutions are strategies that will also be utilised if required.
- Schools programmes: These offer career guidance on mining careers.

In addition to the above-mentioned initiatives, to ensure female representation in mining-related occupations, the following initiatives are and will continue to be implemented at Marula Platinum Mine:

- Create bursary opportunities to attract females and offer vacation work;
- Prioritise black female appointments;
- Establish Female Advisory Committee;
- Identify barriers to employing females;
- Develop a retirees replacement plan;
- Identify female feeder positions for C-level;
- Review Talent councils and succession management processes.



2.9.4. Employment Equity Committee

The Marula Platinum Mine and Operational Transformation Steering Committees will play key roles in driving the strategic plans outlined above. Key issues will be given priority by the Transformation Steering Committees and may result in the following additional strategies being implemented by the Committees:

- Monitoring the appointment of members from the HDP group;
- Monitoring indentification of HDP employees for succession with departments and/or sections and ensuring training and development programmes are implemented;
- Determining possible promotions from HDP groups;
- Ensuring the retention of employees from HDP groups;
- Changing policies, procedures, and practices identified as containing barriers to the implementation of employment equity and the attainment of the legislated targets;
- The duration of the Employment Equity Plan will be determined by the company's compliance with all relevant legislation with regards to employment equity, including the MPRD Act's target.

2.9.5. DoEL Employment Equity Plan and Reports

The Marula Platinum Mine Employment Equity Plan submitted to the Department of Employment and Labour (DoEL) is in line with the targets as set out in the Mining Charter. The company submits its EE Reports on an annual basis to the Department of Labour as legally required.

2.9.6. Mining Charter HDP, HDP Female and EE target

In setting out the targets, the present and anticipated economic and financial factors relevant to the industry in which the company operates are taken into consideration. The company will also have regard for the growth or reduction in the workforce during the time period set for achieving the goal.

The table below presents the envisaged Employment Equity targets for the next five (5) years at Marula Platinum Limited for the workforce with the ultimate goal of achieving the Mining Charter targets.

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Table 2.10. Employement Equity Plan

Category	Prescribed Target	New MC Targets	2023	2024	2025	2026	2027
Board	HDP Employees	50%	57%	57%	57%	57%	57%
101 2 1 1 2	HDP Females	20%	14%	14%	14%	20%	20%
Executive/ Top Management	HDP Employees	50%	80%	80%	80%	80%	80%
	HDP Females	20%	10%	10%	10%	20%	20%
Senior Management	HDP Employees	60%	75%	75%	75%	75%	75%
	HDP Females	25%	13%	13%	25%	25%	25%
Middle Management	HDP Employees	60%	78%	78%	78%	78%	78%
	HDP Females	25%	20%	21%	23%	23%	25%
Junior Management	HDP Employees	70%	89%	89%	89%	89%	89%
	HDP Females	30%	20%	22%	23%	25%	27%
People with Disabilities		1,50%	1,50%	1,50%	1,50%	1,50%	1,50%
Core and Critical		60%	96%	96%	96%	96%	96%

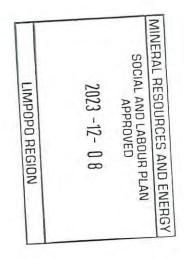
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2.10. HRD FINANCIAL PROVISION

The below table summarized the financial commitments for the HRD section as committed above. Note an annual escalation has been incorporated in line with the Implats Group Standardised Escalations as follow: FY23 6.0%; FY24 4.5%; FY25 5.0%; FY26 5.0%; and FY27 5.0%.

Table 2.11. Financial provision for Human Resource Development

HRD SUMMARY	2023	2024	2025	2026	2027	TOTAL 2023-2027
AET Plan	R2,685,828	R2,799,849	R2,926,539	R3,053,229	R3,179,919	R14,645,364
Learnerships Plan	R4,380,790	R55,208,724	R48,957,519	R46,276,847	R35,320,748	R232,144,626
Skills Development & Core Business Training	R898,088	R900,855	R941,617	R982,380	R1,023,143	R4,746,082
Bursary Plan	R3,127,000	R3,757,000	R3,832,000	R3,997,000	R4,167,000	R18,880,000
Internship and Work Experience Plan	R3,904,786	R1,414,196	R4,254,743	R4,438,931	R4,623,119	R18,635,774
BUDGET TOTALS	R56,996,492	R64,080,623	R60,912,418	R58,748,386	R48,313,928	R289,051,846



SECTION THREE: MINE COMMUNITY DEVELOPMENT

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3.1. MINE COMMUNITY DEVELOPMENT

Marula Platinum Mine is focussed on building into the future of our country, particularly the future of the communities directly impacted by the mine.

A key element of the company's strategy is to be a socially responsible mining entity. Therefore, Marula Platinum Mine is committed to socio-economic development in the area. Marula Platinum Mine seeks to implement sustainable development initiatives based on a thorough understanding of the population it impacts and the dynamics of their communities.

Marula Platinum Mine wants to achieve the following objectives:

- a. To support local, social, and economic sustainable development;
- To strengthen local community organisations already actively providing social and educational services;
- c. To strengthen relationships amongst communities and municipalities;
- To link socio-economic community development plans to long-term strategic objectives of the company;
- e. To promote and build local supplier and contractor capability;
- f. To support and participate in infrastructure development and basic services where practical;

3.2.1. Description of the area	LIMPORO REGION
3.2. SOCIO-ECONOMIC BACKGROUND	INFORMATION 12- 08
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g. To build expertise and skills in trade, administration,	management and fishingestand energy

The Fetakgomo-Tubatse Local Municipality (hereafter referred to as FTLM), commonly known as LIM 476 government municipality, was established as a sequel to the amalgamation of the former Fetakgomo-Tubatse Local Municipality. This municipality is a Category B municipality established in terms of the provisions of the "Notice in terms of Section 12 of the Local Government: Municipal Structures Act, 1998 (Act 117 of 1998): Disestablishment of Existing Municipalities and Establishment of New Municipalities", dated 22 July 2016.

The municipal boundaries have been determined in the Demarcation Notice published in Gazette no. 2629, dated 11 November 2015. The FTLM is located within the Greater Sekhukhune District Municipality (SDM) of the Limpopo Province. In its 'State of Local Government in South Africa:

Overview Report, the Department of Cooperative Governance (DoCG) (2009:22) describes category B municipalities as those municipalities which are mainly rural and located in economically depressed areas which consequently having difficulties in attracting and retaining skilled managers/professionals and are struggling from a revenue generation perspective.

The FTLM has a total of 39 wards and 12 traditional leaders sitting and/or represented in the Council.

The municipality shares borders with Makhuduthamaga Local Municipality in the Greater Sekhukhune

District, Lepelle-Nkumpi Local Municipality in the Capricorn District Municipality and Thaba Chweu

Local Municipality in the Ehlanzeni District Municipality of the Mpumalanga Province and Maruleng

Local Municipality in Mopani District. According to the recent official demographic survey results

(2016), FTLM has a total population of 489 902 people (Statistics South Africa Community Survey,

2016).

Figure 3.1. Map indicating the boundaries of the local municipality and main towns

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Source: FTLM IDP (2021-2016)

3.2.2. Area Socio-Economic Summary Information

The baseline description of the population will take place on three levels, namely: provincial, district, and local. Only by understanding the differences and similarities between the different levels can

impacts truly be comprehended. The baseline description will focus mainly on the local municipal wards where the host community is located (namely Ward 8, Ward 15 and Ward 17).

The sources of data utilised for the statistical data presented is as follows and should be interpreted as separate datasets as they were collected in three different years. All the datasets employed were obtained from StatsSA as it has been identified as the most reliable source for demographic and economic data in the country. The most recent datasets generated by Stats SA for the three geographic levels required were extracted and analysed to develop insights into the developmental opportunities and constraints impacting on the study area and its surrounds. It is worth noting that the dataset employed for the lowest possible level (ward level) is outdated and needs to be updated upon the release of the new Census data 2022. Where possible, outdated data was should be interpreted as separate datasets employed for the lowest possible level (ward level) is outdated and needs to be updated upon the release of the new Census data 2022. Where possible, outdated data was should projected to the year 2018.

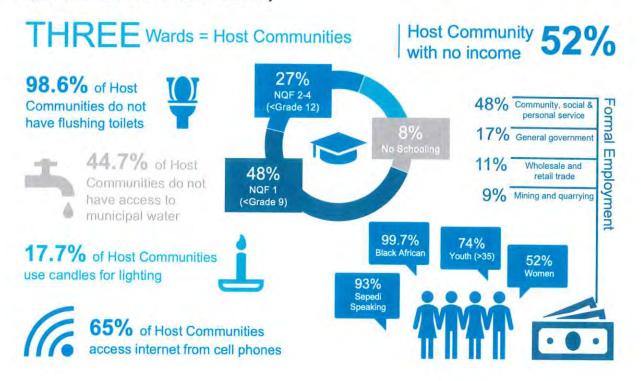
Table 3.1. Data sources for socio-economic data

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StatsSA, Community Survey 2016		
Community Survey 2016		
Census 2011		

The figure below indicates a high-level summary of the study area's socio-economic realities. Figure 3.2. Socio-Economic Data Summary



3.3. KEY ECONOMIC ACTIVITIES

The purpose of this section to investigate key economic activities within the municipality and how these activities can contribute to GDP and job creation.

3.3.1. Employment sectors and industries

The purpose of this section is to understand the economic outlook of the local municipality in which the mine is located in. Even though the mine is located and contributing within this particular economy, it is important to understand how the wider economy is impacted in order to leverage on the existing labour market and contribute meaningfully to local businesses. The data utilised in this section is collected from quantic easy data and is dated between 2010 and 2022.

The table below indicate that half of the employed population within the local municipality are either semi-skilled or low skilled. This is attributed to the low education levels depicted above. A similar trend is noticeable on a District and Provincial level, however the municipality seems to have a better representation of the skilled workforce.

Table 3.2. Skills level of people employed by the formal sector (2020)

	Limpopo P	rovince	Sekhukhu	ine DM	Fetakgomo-Tu	batse LM
Skilled	199142	27%	26558	27%	2776	49%
Semi-skilled	313179	42%	44064	46%	2080	36%
Low skilled	226692	31%	26134	27%	847	15%
TOTAL	739013	100%	96756	100%	5703	100%

Source: Quantec, graphics by Beulah Africa, 2022

3.3.2. Socio-economic dynamics

Developing insights into the types of social dynamics within a community is essential in identifying relevant projects for that specific community. The level of impact that each project can potentially have in a community is heavily reliant on its ability to address key existing community issues painted through its social construct. This section of the report looks at different statistical paterings the

characteristics of the host community.

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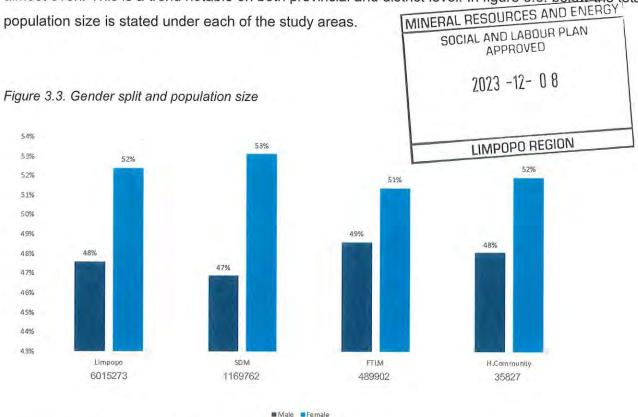
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3.3.2.1. Population size

The following section investigates the population size of the study area within the context of the provincial, municipal, and Host Communities area. According to the figures below, the study area (Ward 8, Ward 15, and Ward 17) has a population size of 35,827 people. According to a study developed by the Mine in 2018, the growth rate of the host community is 3,4%. When applying this growth rate to the population size, this gives us a projected population size of 37,045 people in 2018. Due to Covid-19 and the general mortality and migration rates, it is expected for the population size to be negatively impacted; thus, suggesting either a decline or stagnation in population growth between 2019 and 2021.

The gender split between male and female in the host communities and Fetakgomo-Tubatse LM is almost even. This is a trend notable on both provincial and district level. In figure 3.3. below the total



Source: StatsSA, graphics by Beulah Africa, 2022

3.3.2.2. Age Distribution

Age distribution numbers typically paint a picture around the level of vulnerability and economic dependency of a population. Taking a close look at age distribution figures, one can denote that the study area has a fairly young population. Approximately 40% of the population is either under the age of 15 years (35%) and over the age of 65 years (5%).

This percentage reflects the portion of the community that is dependant and serve as an economic burden on the economically active population within the area. Even though this may seem to be a common trend provincially and on a district level, this is an area of concern as it reflects an increase in early child development needs and job and infrastructure needs for current and future generations.

Table 3.3. Age Distribution

	Limpopo I	Province	Sekhukh	une DM	Fetakgomo-Tu	batse LM	Host Con	nmunity
00 - 04 years	740363	12%	138977	12%	54056	11%	4759	13%
05 - 09 years	755737	13%	128284	11%	49452	10%	4107	11%
10 - 14 years	628556	10%	113479	10%	43966	9%	3574	10%
15 - 19 years	501300	8%	148865	13%	60670	12%	3937	11%
20 - 24 years	488651	8%	128384	11%	57481	12%	3661	10%
25 - 29 years	501353	8%	120882	10%	58989	12%	3565	10%
30 - 34 years	536674	9%	93306	8%	46006	9%	2807	8%
35 - 39 years	434212	7%	56490	5%	25282	5%	2094	6%
40 - 44 years	310463	5%	46275	4%	20539	4%	1549	4%
45 - 49 years	263435	4%	39286	3%	16226	3%	1399	4%
50 - 54 years	204448	3%	35885	3%	15004	3%	1021	3%
55 - 59 years	206746	3%	29539	3%	11137	2%	875	2%
60 - 64 years	136084	2%	27773	2%	10046	2%	673	2%
65 - 69 years	101414	2%	21354	2%	6697	1%	554	2%
70- 74 years	81198	1%	18601	2%	6282	1%	443	1%
75+	124639	2%	22383	2%	8069	2%	809	2%
TOTAL	6015273	100%	1169763	100%	489902	100%	35827	100%

Source: StatsSA, graphics by Beulah Africa, 2022

Whilst the increased number of young people within a population may be deemed as problematic in terms of vulnerabilities and economic dependencies, a young population yields a potential working class that could serve as a critical instrument in job creation and economic growth. The majority of the population in the study area are within the official employable age (16-64 years).

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3.3.2.3. First Language and Racial Groups

The majority of the population within the study area speak Sepedi as their first language.

Table 3.4. First Language

	Sekhukhur	ie DM	Fetakgomo	-Tubatse LM	mmunity	
Afrikaans	14179	1%	5443	1%	84	0%
English	2449	0.21%	1415	0.29%	219	1%
IsiNdebele	45945	4%	510	0.10%	210	1%
IsiXhosa	1905	0.16%	997	0.20%	291	1%
IsiZulu	26840	2%	2498	1%	365	1%
Sepedi	984137	84%	448882	92%	33332	93%
Sesotho	7076	1%	2600	1%	115	0%
Setswana	20700	2%	856	0.17%	181	1%
Sign language	121	0.01%	20	0.0%	94	0%
SiSwati	18094	2%	9146	2%	86	0%
Tshivenda	1487	0.13%	771	0.16%	61	0%
Xitsonga	13779	1%	2787	1%	255	1%
Other	6267	1%	3135	1%	240	1%
Unspecified	74	0.01%	72	0.01%	0	0%
Not applicable	26704	2%	10763	2%	294	1%
TOTAL	1169761	100%	489902	MINERAL 1709%	JRCE489902	NERGY 00%
Cource: StatsSA, gra	phics by Beulah	Africa, 2022		SOCIAL AN	D LABOUR PLA	N

The figure below indicates racial groups found in the province, districtly and area, and host community.

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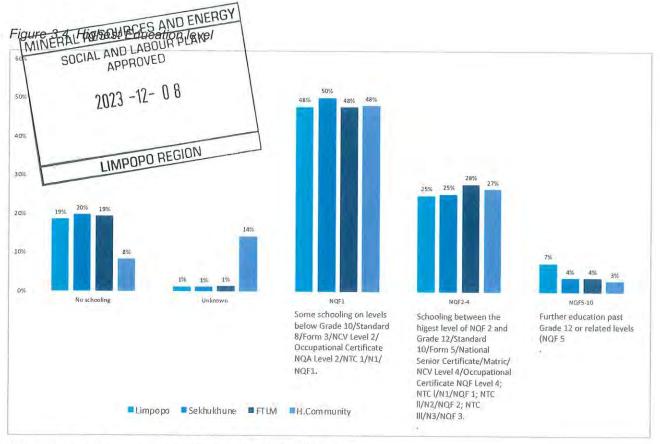
Table 3.5. Racial Groups

Limpopo Province		Sekhukhune DM		Fetakgomo-Tubatse LM		Host Community		
Black African	5867199	97.5%	1153458	98.6%	483490	98.7%	35713	99.7%
Coloured	2989	0.0%	2175	0.2%	1243	0.3%	17	0.05%
Indian/ Asian	85013	1.4%	860	0.1%	229	0.0%	16	0.04%
White	60072	1.0%	13269	1.1%	4940	1.0%	47	0.13%
Other	0	0.0%	0	0.0%	0	0.0%	34	0.10%
TOTAL	6015273	100%	1169762	100%	489902	100%	35828	100%

Source: StatsSA, graphics by Beulah Africa, 2022

3.3.2.4. Highest Education level

Access to employment and well-paying employment opportunities may be highly dependent on the level of education a population has obtained. The following sections looks at the highest level of education that the population has and tries to see how this has affected the level of income for the same population.



Source: StatsSA, graphics by Beulah Africa, 2022

According to the figure above, there is a significant number of people with NQF 1. This is a level that indicates the population that predominately has some lower-level schooling. Whilst this seems to be an educational trend on a provincial and district level, this is a worrying factor as it affects the income level of the population as shown below.

3.3.2.6. Income

The following figures are for individual monthly income levels of the entire population. The figures show that even though there is a portion of the population employed, only a small percentage earns a decent monthly income. Whilst this is tied to the aforementioned education levels, it could also serve as an indication of access to jobs and how many people are living in poverty. A population with no or little income tends to have very limited access to education and better economic opportunities and are therefore prone to living in poverty.

The figure below shows that majority of the population earn below R4,800. Approximately 52% of the population within the host communities do not earn an income. This is a concerning factor as it throws most of the population into poverty and decreasing their chances to get access to savings, basic needs, and home ownership.

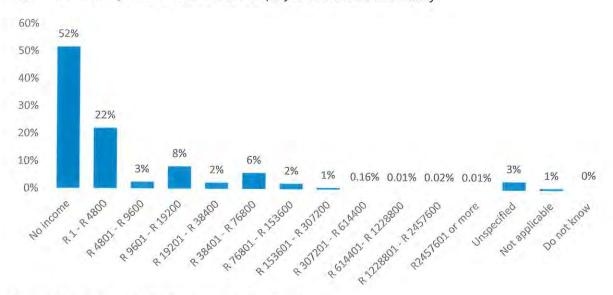


Figure 3.6. Monthly income levels of the employed in the host community

Source: StatsSA, graphics by Beulah Africa, 2022

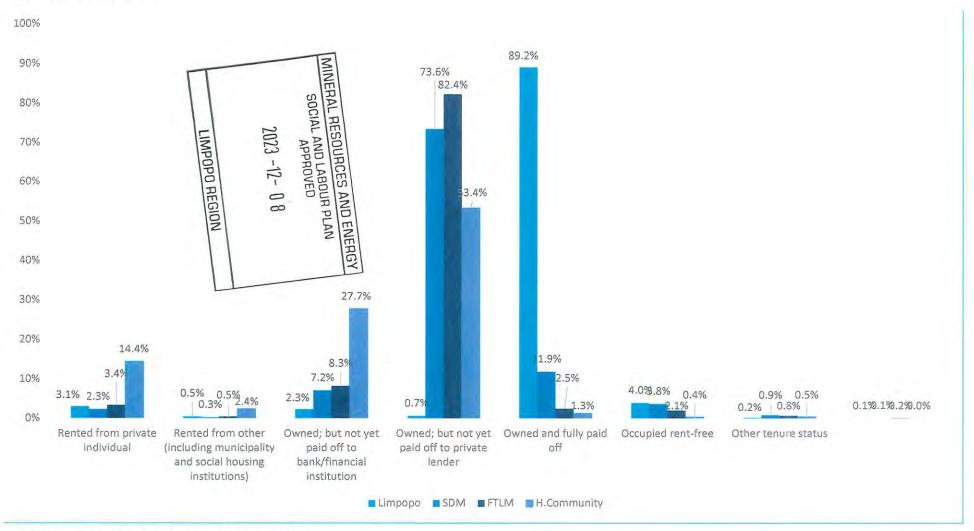
3.3.2.6. Tenure

The following section seeks to investigate the level of access to infrastructure households in the host communities have. The figure below shows that the majority of households within the host communities own their homes. This provides a positive picture as it indicates that households have access to some form of investment mechanism. The figure also shows that there is a significant number of households renting out their homes which correlates with the large number of the middle-income group indicated above.

Due to the low-income levels provided above, one can only assume that most households build houses for themselves either through grants and/or savings instead of utilising other financial institutions such as banks.

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Figure 3.6. Tenure Status



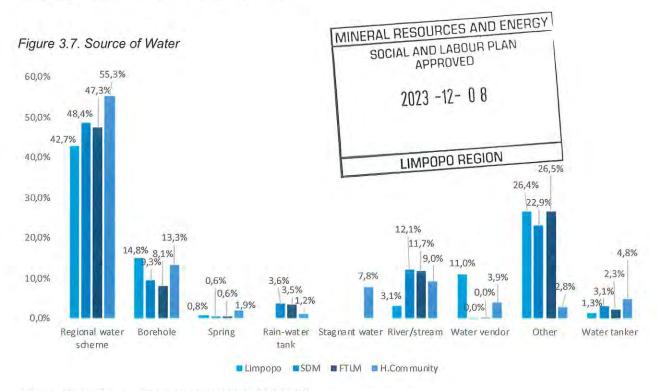
Source: StatsSA, graphics by Beulah Africa, 2022

3.3.2.7. Access to basic infrastructure

Numbers in the figure below show that majority of households in the study area have some access to basic infrastructure. The availability of bulk infrastructure suggests that further infrastructure improvements can be done with ease due to the availability of bulk infrastructure in the area. This also means that the standard of living for some of the households is somewhat dignified. However, taking close look at the numbers below the host community still has a significant number of households that do not have access to adequate service delivery.

Water Supply

In the figure below, one can see the source of water distribution in the province, district, municipal level, and also at the host community. The figure indicates that close to 50% of the population in the study area do not have access to water provided by the municipality. Close to a quarter of the population utilises other means to get access to water. This includes purchasing water for household everyday use which can be very expensive.



Source: StatsSA, graphics by Beulah Africa, 2022

Sanitation

The figure below makes a further comparison between the province, district, and Fetakgomo-Tubatse LM. It shows that the host community receives poor sanitation services compared to the district and provincial area.

This is attributed to the lack of water infrastructure in the area. The lack of water in the area limits the ability to have flushing toilets and running water in the household. This makes households vulnerable to a number of diseases associated with lack of sanitation such as gastro-related illnesses.

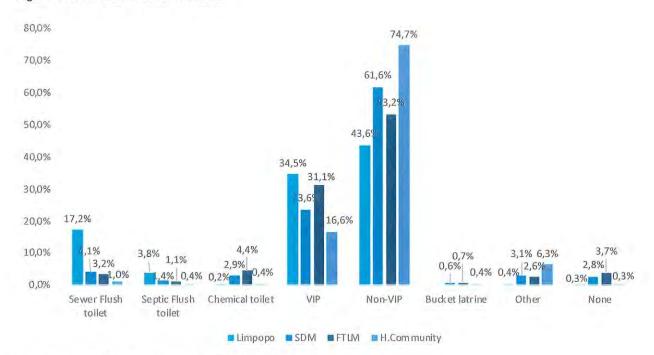


Figure 3.8. Access to toilet facilities

Source: StatsSA, graphics by Beulah Africa, 2022

Refuse Removal

The figure below makes a further evaluation on the Refuse removal between the province, district, and Fetakgomo-Tubatse LM. In the figure below, it is demonstrated that the host community has a high percentage of refuse removal through communal container, and/or central collection point compared to the province, district, and municipal level.

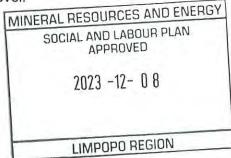
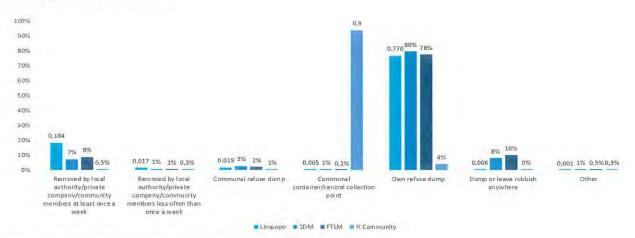


Figure 3.9. Refuse Removal

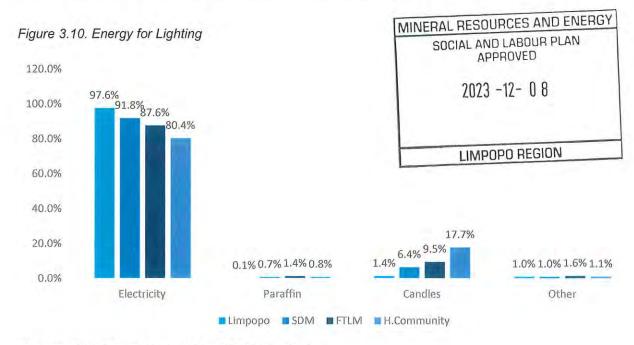


Source: StatsSA, graphics by Beulah Africa, 2022

Electricity

The figure below makes an evaluation on the type of energy used for lighting at the province, district, and Fetakgomo-Tubatse LM. Energy for lighting provides some insights into the safety of the community at night and the level of accessibility to electricity that the community has.

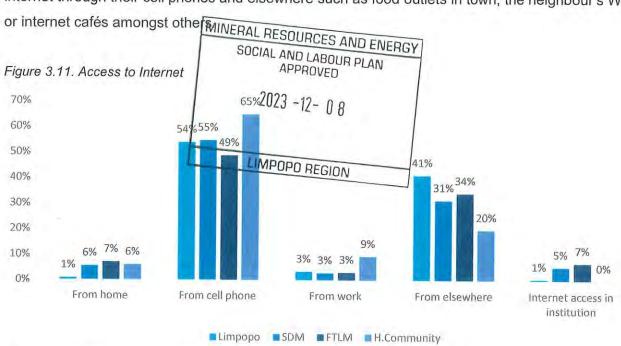
In the figure below, it is validated that not only at the host community but at the province, district, and municipal level, the population depend on electricity for lighting and energy throughout. However, 18% of the population in the host community still utilise candles for lighting.



Source: StatsSA, graphics by Beulah Africa, 2022

Access to internet

The figure below indicates the access to internet. Access to internet is vital, especially to a population that is predominately young. The data below indicates that majority of the population gets access to internet through their cell phones and elsewhere such as food outlets in town, the neighbour's Wi-Fi,



Source: StatsSA, graphics by Beulah Africa, 2022

3.3.2.8. Crime

Looking at crime statistics enables us to identify the underlying sense of safety and security that a particular community experience. Mecklenburg SAPS is a police station located in and being used by the hosting communities around Marula Platinum Mine. In 2019, the Institute for Security Studies (ISS) reported that approximately 2 621 crimes were reported within the police station. The most reported crimes were sexual offenses (814 reports), followed by contact crimes (349 reports). In Mecklenburg, property-related crimes are the most common crimes. Approximately 127 common assault and 133 general thefts were reported in the study area.

According to the local municipality's IDP, the following areas within the host community are classified as crime hotspots:

- Diphale (The entire Ward 8): Robbery and school break-ins:
- Mapompale, corner Twickenham bookshop, Ditwebeleng corner hackney especially on R37 junction: Robbery, burglary, theft, rape, and hijacking;
- Marula crossing, Ga-Maroga to Ga-Mahlokwane: Rape and hijacking.

3.3.2.9. Health

Due to the unexpected Coronavirus outbreak in 2020, the country was placed on lockdown as a measure to save the lives of hundreds of thousands of people within the country. As a result of the lockdown, the people of the country experienced a high financial burden as they could not make a living. The Special COVID-19 social relief grants were distributed and benefited 316,613 people in the Limpopo Province.

In addition to the COVID pandemic above the municipality is still facing the ongoing challenge of HIV infections. The number of HIV infections in the local municipality reached a high of 7654 in the year 2020 (Quantec data). The number of deaths, however, continue to decline with only 79 deaths reported in the same year. This may be attributed to the HIV&AIDS programme initiatied by the local municipality and other government programmes that ensure easy access to ARVs.

Access to medication, however, is depedent on the accessibility to health facilities which is an enormous challenge in the host community. Only one clinic is available in the study area which is located in Ward 17. The clinic is under-staffed and operates only during the day. Ward 8 and 15 have access to mobile clinics only some days of the week. Most of these clincs are inaccessble during rainy days and community members within the host community travel long distances to reach them.

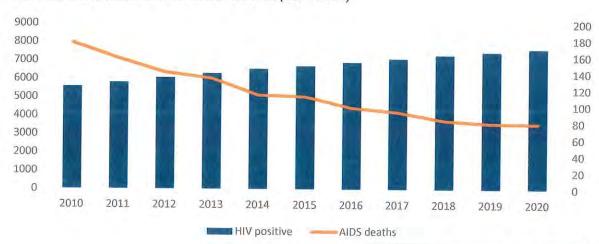


Figure 3.12. HIV infections and death in FTLM (2010-2022)

Source: StatsSA, graphics by Beulah Africa, 2022

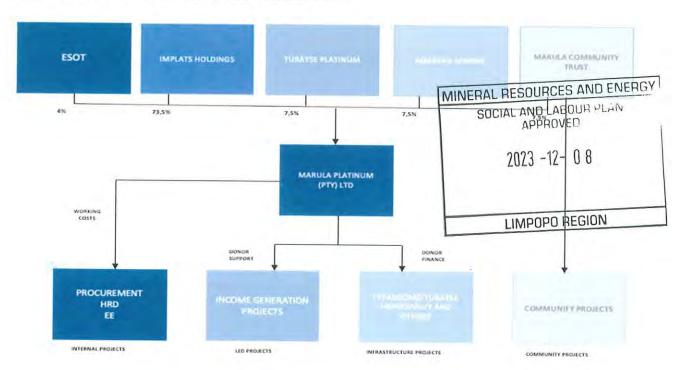
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3.4. IMPACTS OF THE MINING OPERATION

3.4.1. Positive Impacts

To enhance local economic development in the Fetakgomo-Tubatse Municipal (FTLM) area, Marula Platinum Mine aggressively supports sustainable LED initiatives through its SLP and additional Corporate Social Investment (CSI) initiatives (such as supporting education, health care, welfare, and sport initiatives). The combination of Local Economic Development (LED) projects, together with urban development and community upliftment projects are sponsored by the mine.

Figure 13.3. Marula Platinum Mine's LED Facilitation Mode



The mine's contribution to the economic development of Fetakgomo-Tubatse Local Municipality has a significant impact on the lives of the people residing in the Municipality through infrastructure development and the provision of services relevant to the betterment of people's livelihoods. With the expansion of the majority of village households, there will be continuous need for infrastructure development planning and provision.

Marula's contribution towards LED is made in conjunction with the relevant project partners with significant investments and a sustainable strategy in line with the government's recommended approach to LED.

3.4.2. Negative Impacts

Despite the many positive impacts of mining, there are unfortunately some unintended negative consequences of mining operations in general.

Marula Platinum Mine Environmental Department has taken a pro-active approach towards evaluating the physical and chemical properties of surface and groundwater, receiving water environment subject to potential impacts in the four farms communities during 2021. Furthermore, series of test and monitoring of any negative impact by the mine on residential dust monitoring and aquatic assessment are conducted to ensure compliancy according to recognised standards and procedures.

The Mineral and Petroleum Resources Development Act (2002), Section 39 (1)(2)(3) stipulates that each mine in possession of a mining right must conduct an Environmental Impact Assessment (EIA) and prepare an Environmental Management Programme (EMP) of which a monitoring and report auditing process is an integral part of. Marula mine remains committed to ensuring continued monitoring and biomonitoring of its mining activities to combat the possible negative impacts

The mine is aware that its negative impacts are not only with regards to the environment, but also the social wellbeing of its host communities. The below table portrays some of the generic positive and negative impacts mining has on its host communities. Marula Platinum Mine has an active Stakeholder Engagement team that continues to monitor and address matters as they arise.

Table 3.6. Potential Generic Impacts of Mining Operations

Positive Impacts	Negative Impacts
Employment opportunities Improvement in educational facilities Infrastructure upgrading through LED projects Increase in incomes and spending in local communities Training opportunities for community members Skills development Increased business opportunities for the region MINERAL RESOURCES AND ENERGY SOCIAL AND LABOUR PLAN APPROVED 2023 -12- 0 8	 Spread of infectious diseases Pressure on existing health services Increase in traffic-related accidents Community health and (sexual) communicable diseases Change in the social fabric of the area Tension between local residents and newcomers Formation of informal settlements Increase in crime rates Skills shortages Conflict about jobs and benefits Impact on services such as water, electricity and sewage Failure of government to provide essential services

In addition to the above impacts, during the public participation processes for the SLP4 drafting, the communities presented their grievances and complaints regarding the impacts of the mine as detailed below:

- 1. The mine to address the negative environmental impact caused by the construction of the new tailings dam - especially the dust that is inhaled by the communities close to the dam.
- 2. The mine to consider monetary compensation and relocation for households affected by the blasting during mining operations.

Marula Platinum Mine commits to continually evaluate grievances and negative impacts and ensure mitigation measures are put in place. Furthermore, focus will remain on maximizing the positive impacts that the mine has on its community.

3.5. LOCAL AND PROVINCIAL DEVELOPMENT PLANS

To ensure that the projects Marula Platinum Mine embarks on are all relevant to the local context, a threefold strategy was followed. Firstly, analysing the socio-economic data of the area; secondly, consulting the local government's IDP's along with other relevant provincial plans (secondary data); and thirdly, conducting primary data collection through the three-day interactive community MINERAL RESOURCES AND ENERGY engagement workshops facilitated within the host communities.

3.5.1. Local Municipal IDP and Development Needs

Local governments' IDP have been consulted along with Provincial and District Municipality Development Plans. The table below lists the expressed community developmental desires consider.

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Table 3.7. Fetakgomo-Tubatse Local Municipality IDP (2021-2026)

General	Specific	Type of need	Village
Access to water and Sanitation	The community lacks sufficient infrastructure to provide access clean drinking water and sanitation. This includes: dams, reservoirs, water pipelines and flushing toilets	Existing boreholes are dry and starting to become a community hazard in Ga-Kgwete. Majority of households in ward 8 do not have access to water in the yard. JoJo tanks are required, especially in Ga-Mashishi. The diesel machines used to pump water have technical issues in Ga-Manyaka and Ga-Mahlokwane. Wards 8 and 17 do not have proper sanitation	 Ga-Kgwete Ga-Mashishi Ga-Mahlokwane Ga-Manyaka

General	Specific	Type of need	Village		
		infrastructure are in need of VIP toilets.			
Housing	Provision of RDP Houses	More than 30 households in Magabaneng are in need of RDP houses. A significant number of households in ward 15 need RDP houses.	Ward 15Magabaneng		
Access to electricity and apollo lights	Establishment of electrification projects that would provide post connections of households and erect apollo lights in the villages.	More than 78 households are without electricity in Ward 8. Approximately 400 households need post connections for electricity in ward 15. A large portion of the Ga-Mahlokwane community does not have electricity. This makes the community unsafe at night thus the village also needs apollo lights.	 Ward 8 Ga-Mahlokwane Ward 15 		
Access to roads and bridges	Provision of Road infrastructure and bridges leading to all important community facilities such as schools and clinics	The roads get flooded quickly when it rains and get slippery to travel on by foot and by vehicle. Access to different community amenities such as clinics and schools is also impacted when it rains.	Ga-MashishiGa-KgweteGa-MahlokwaneGa-Manyaka		

3.6. PUBLIC PARTICIPATION PROCESSES

3.6.1. Public Participation Strategy

The public participation strategy for the development of this SLP4 was developed by the Stakeholder Engagement team of the mine. The following steps were identified as the process to be used in conducting the public participation engagements:

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Figure 3.14. Public Participation Strategy Steps



3.6.2. Community Engagement Workshops

Community engagements were conducted through an interactive community engagement model that stems from several community development approaches that embrace participatory planning, community-driven development, sustainable livelihoods approach, and place-based approach. The model is not a one-size fits all and thus is always adjusted to suit the conditions of the community where it is applied.

3.6.2.1. Public Participation Process Details

The Public Participation Process was facilitated by means of 3-day participatory planning Interactive Community Engagement (ICE) Workshops per host village. The aim of the workshops was to provide a holistic understanding of community assets and development challenges; to identify feasible solutions towards addressing some of the challenges; to develop a common development vision for the community; and to identify areas of collaboration with various entities towards the development of the community.

For more information on the process followed, please refer to Annexure E. The table below provides a high-level summary of the findings and overlaps of the identified Desired Outcomes and projects per village.

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Table 3.8. Public Participation findings Summary per Village

Village name	Prioritised desired outcome	Key development needs	Development category
	Development of a community Library	Lack of important community amenities. Lack of designation area for learners to study. Lack of designated area where the unemployed can get access to information regarding training and job opportunities.	Education
1. Madikane	2. Installation of Apollo lights	Increased crime prevalence in dark areas. Police services are inaccessible. Community does not feel safe at night: half of the community does not have any lighting due to complete lack of electricity.	Community Safety
	3. Development of a sports facility	Young people get bored and get involved in crime. Small children play in the streets. The designated space for a stadium is underdeveloped.	Sports, Art, and Culture
2. Ga- Mahlokwane 3. Ga-Kgwete	Development of a tar road along main street near Moshate	Most roads are gravel – when it rains it gets slippery and too muddy for people and vehicles to move. The roads flood when raining. High breakdown of school transport due to bad roads.	Community Safety
	2. Access to proper water supply	Lack of proper water supply. Not enough water for all households. Difficult to sustain community/household gardens. High transportation costs to purchase fresh produce in town. Water scarcity. Pit toilets are a threat to our lives no opportunity to install flushing toilets for those who can afford it.	Water Infrastructure
	3. Access to jobs	High unemployment across all working group ages. Criminal activities due to high levels of poverty. Depression and frustration amongst the unemployed.	Job Creation
	LIMPOPERATION LIMPOPERATION 1. Learnession	Most of the young people do not have access to tertiary learning or job opportunities in formal industries resulting in many not having anything to do because they don't have money to further their studies. They do not have enough information about study loans and bursaries. The high unemployment rate in the community leads to an increase in social issues such as a rise in crime, unplanned pregnancies, an increase in HIV/AIDS infections, and vulnerable women marrying for transactional purposes and increased basic schooling dropouts.	
	2. Bigger dams to pump water with boreholes	There are boreholes in the community, but they are not working. There are few taps within the community and they don't always have water. The	Health Infrastructure

Village name	Prioritised desired outcome	Key development needs	Development category
		community members request that the pumping system should be fixed and bigger dams should be built	
SOCIAL AND LABOUR PLAN APPROVED 2023 -12- 0 8	mobile clinic comes to the	Mobile clinics render services to the community few times a week. Community members do not receive good health service because of the time constraints. When a person needs urgent medical care, it is difficult for an ambulance to go to the community because of the bad roads. People suffer from diseases such as hypertension, flu, HIV/AIDS, high blood pressure, and diabetes. People lose their lives because of lack of good health services; some death could have been avoided if they received the care they needed in time.	Infrastructure Health
BOUR PLAN	community)	Before Marula mine started their mining operations the existing water boreholes used to generate enough water for community members, their crops, and livestock's. Mine consumes high volume of water and that leaves the community members with little water. More water reservoirs need to be built, as well as a water recycling plant. Fix and install new water pressure pumps. Connect the water into their homes because they still use pit toilets posing a danger to their health.	Infrastructure Health & Communit Safety
4. Diphale	2. Skills Development and HRD Centre	People have skills but many of them still can't get employment at the mine because such skills are not relevant for the mine to hire them or even give them business. Some who try to do something with their skills other than finding employment at the mine do not receive necessary mentorship and guidance necessary to grow. They feel this centre will be able to offer relevant skills for the right industries, offer continuous mentorship, job shadowing, job hunting skills, job readiness and learnerships, careers and business capacity building.	Education and Skills Development Infrastructure
	3. Roads Infrastructure & Lights	The existing roads are gravel roads that needs to be paved. Build water bridges and install streetlights because when it rains cars cannot get in or out of the community. Children can't get to school when the road is flooded and there is no bridge to help direct the water. There have been accidents and hijackings taking place at night because these roads are dark and	Infrastructure Community Safety

Village name	Prioritised desired outcome	Key development needs	Development category
	0	people use them every now and then to go to work. They say gravel also damages their vehicles.	1210301)
5. Seuwe	- 2 P	a witrastructure this is not possible.	Infrastructure Health and Community Safety
	2. Skills Development	bine and Training Providers are providing unsatisfactory training in terms of engineering development to the community and they feel this centre will be able to close this gap. It should not be based in the mine but rather in the community. They request the mine should increase the engineering intake.	Education and Skills Development
	3. Installation of Apollo Lights	There are a number of danger areas in the community because it is very dark at night. The installation of street lights at such spots will reduce crime and create a safer community.	Infrastructure Health and Community Safety
6. Ga- Mashishi	Multi-Purpose Centre (Skills Development)	This should be aligned with Critically Rare Skills List to ensure that people can get jobs after completing their studies because they felt that most of them study to gain qualifications that do not assist them get their career jobs. They feel this should also address the existing gap by conducting various educational awareness activities including one that will help motivate the school dropouts to go back studying. It must also be equipped with a library, computer lab, and free Wi-Fi access because they currently depend on one that is situated at the Mine BDC.	Infrastructure Education and Skills Development
	2. Reservoir/Dam & Sanitation	They request that the mine should build them a bulk water supply (a reservoir of 200 kilolitres). A purification plant for clean drinking water for them, their animals, and their plants should also be built as well as a proper reticulation of RDP standard and 100 VIP toilets for indigents families. This is a request from the King as well.	Infrastructure Health and Community Safety
	3. Pavement on the R37	They mentioned that Marula promised to build these some years ago. The project did start but it was never finished so they request that Marula mine	Infrastructure

Village name	Prioritised desired outcome	Key development needs	Development category
		should put a pavement that leads to Moshate. They have already made measurements and it's equal to 11Km from R37 Mapompale to Morantshing. This was a special request form the King as well.	Health and Community Safety
	Job Creation and Skills Development	The current youth in the community is well educated but in various sectors that do not necessarily align with mining activities. Most young people leave the community when they obtain qualifications because they cannot find work locally. Local businesses could create more work, but they do not get enough support to expand. Income generating projects such as the Mashishi Agri project do not have the necessary resources to provide better opportunities and provide sustainable income.	Business Support and Enterprise Development
7. Ga- Manyaka	2. Road Improvements & Water Bridge	The community is located on both sides of the R37. Roads are considered not to be convenient for cars or even people to use especially when its rain. They worsened during the water project that required the use of heavy vehicles and trucks that left the roads seriously damaged. A significant number of school children and workers are impacted by floods when it rains. They are unable to cross various roads within the community to get to school or work. This place the lives of such individuals at risk during rainy seasons and poses a threat to their livelihoods.	Infrastructure Health and Community Safety
	3. Reservoir/Dam	The community has some access to water. However, the supply is not enough to cover the whole community and the water is scarce with very poor pressure at times. This makes it difficult for households their food gardens and local farmers to sustain their gardens. Most households and schools make use of pit toilets due to a lack of reliable water supply. Some households in the community can afford to install flushing toilets but due to a lack of bulk infrastructure this is not possible	Infrastructure Health and Community Safety

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As indicated, Annexure E contains all engagement tools used during the engagement process. Additional details, such as the workshop briefing letter to community leaders, workshop invitations letters, workshop agenda, workshop program, and attendance register are available.

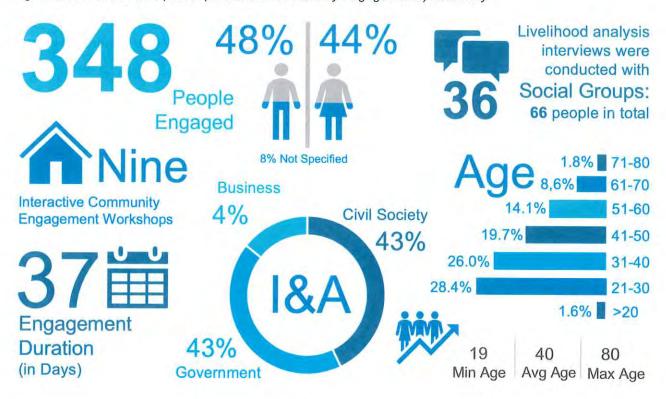


Figure 3.15. Public Participation (Interactive Community Engagements) Summary

3.6.3. Data analysis and project identification

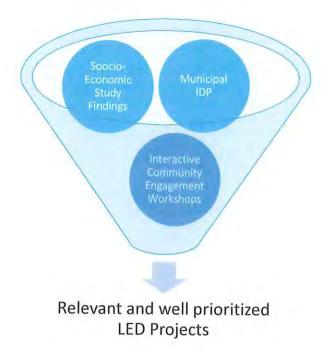
To ensure relevant, impactful programmes are included in the SLP, four data sources were incorporated:

- The mine's specific realities from their employee skills audit outcomes, project focus areas, and/or implementation plans;
- The Socio-Economic Statistics that depict the developmental realities of the area;
- The governmental plans for the area including the provincial strategic development plans, the Local Municipality's Integrated Development Plans, and other Sector Department Strategic Plans;
- The primary data gathered through our Public Community Engagement Workshops).

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Figure 3.16. Project identification process

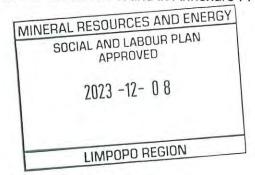


3.7. COMMUNITY DEVELOPMENT PROJECTS

As per the rationale followed above, the Marula Platinum Mine's community development projects were selected through a systematic process of information gathering, analysis, and prioritization. It is important to note that the mine is committed to more LED projects than included in the SLP. Many of the above-identified needs (either through the IDP, Socio-Economic Study, and/or Public Participation) will be addressed through the company's CSI initiatives over and above the projects included in the SLP.

The table 3.9. below in contain the summary of the projects identified to be included in the SLP for the period 2022-2027. These projects were prioritized in partnership with the Local Municipality. Proof of general Public Participation and engagement with the LM can be found in Annexure F.

Table 3.9. LED Project Profiles



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3.7.1. Construction of a Community & Skills Development Centre in Ga-Mashishi

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Project name:	Construction of a Comm	unity & Skills Development	Centre in Ga-Mashishi Classifi	fication of project: Infrastructure	September 1							
Background:	During the public participal designated area for learning need for a designated sk collectively has a population	tills development and learning	st communities indicated a need for a essing information about jobs, trainings g area within Ga-Mashishi and surrou	library and a skills development centre. The and business opportunities. This project will unding communities (Ga-Manyaka & Ga-Kg	facility is desired to be a address the infrastructure wete) in Ward 15, which							
Who initiated project:	Marula Platinum Mine, bas	larula Platinum Mine, based on public participation requests from the community.										
Geographical location of	District Municipality:	Local Municipality:	Village name and Ward:	Project start date:	Project end date:							
the project:	Sekhukhune	Fetakgomo-Tubatse	Ga-Mashishi: Ward 15	Jan 2023	Dec 2027							
	Key performance area:	Key performance indic	ator: Responsible entity:	Timeframes:	Budget:							
Output:	 A functional area for learning, training, and studying. Access to information, trainings and business opportunities. 	development centre , • Furnished and equip	n and skills Community. building. pped library, n with Wi- r (30 d skills	 FY1: Design and scoping (EIA if required) FY2: Tendering and adjudication FY3 & FY4: Construction FY5: Inspection and commissioning FY5: Handover 	R 9 315 214							
No. of jobs to be		Male Female youth: Total: 0	GPS Coordinates	Comments:								
created:	20 2	13 2 3/	24°27'43.89"S 30° 6'53.29"E	The number of jobs created might vary dependent on the contral appointed. Jobs created can include, but are not limited to archite engineers, construction workers, bricklayers, general workers.								
Medium term:	This project seeks to contra	act and employ local unemplo	yed people within the host community.									
Long term:	Improved community infras	structure and skills developme	ent within the area.									
Links with other development initiatives:	This project is in line with F	Fetakgomo-Tubatse Local Mur	nicipality IDP.									
Sustainability plan:	The project will be facilitate	ed by the mine and the Depart	ment of Sports, Arts and Culture for pro	oper execution and ensure maximum usage	of the facilities.							
Completion date and exit strategy:	property. Further consultati	ions will be conducted to ident	ill be handed over to a suitable local or tify possible areas in which Marula Plat ig-term sustainability of the project.	organisation and Municipality for ongoing use tinum Mine, Department of Sports, Arts and C	e and maintenance of the Culture and as well as the							

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long-term sustainability of the project.

Project name:

Background:

of the project:

Output:

No. of

created:

Medium term:

with

Sustainability plan:

Long term:

development

exit strategy:

initiatives:

Links

3.7.2. Construction of a Business & Skills Development Centre in Magabaneng Construction of a Business & Skills Development Centre in Magabaneng Classification of project: Infrastructure During the public participation all villages within the host communities indicated a need for a skills development centre, library and/or and access to information. This facility will be addressing the need for a designated area for learning traffic Detudying and accessing information about jobs, trainings and business opportunities. This project will address the infrastructure need for a designated skills development and learning area within Magabaneng and surrounding communities (Seuwe, Diphale and Ga-Mahlokwane). This facility will also play a significant role in supplementing the services already provided by the mine through the Marula Business Development Centre in Magabaneng. Who initiated project: Marula Platinum Mine **District Municipality:** Local Municipality: Village name and Ward: Project start date: Geographical location Project end date: Sekhukhune Fetakgomo-Tubatse Magabaneng: Ward 8 Jan 2023 Dec 2027 Key performance area: Key performance indicator: Responsible entity: Timeframes: **Budget:** A functional area for Completion of a library, computer Marula Platinum Mine FY1: Design and scoping R 5 149 785.96 learning, training, and classroom and skills development centre and the Community (EIA if required) studying. building. FY2: Tendering and Access to information, Furnished and equipped library, adjudication trainings and business Computer classroom with Wi-Fi, Mobile FY3 & FY4: Construction opportunities. Computer (30 Laptops), and furniture FY5: Inspection and Skills development centre. commissioning FY5: Handover **Female Female** Male adults: Male youth: Total: **GPS** Coordinates Comments: adults: youth: jobs to be The number of jobs created might vary dependant on 24°29'50.58"S, the contractor appointed. Jobs created can include, but 3 1 3 8 3'51.85"F are not limited to architects, engineers, construction workers, bricklayers and general workers. This project seeks to contract and employ local unemployed people within the host community. Improved community infrastructure and skills development within the area. other This project is in line with Fetakgomo-Tubatse IDP. The project will be facilitated by the mine for proper execution and insure maximum usage of the facilities in the centre. After a pre-determined number of years, the building will be handed over to a suitable local organisation for ongoing use and maintenance of the property. Further Completion date and

consultations will be conducted to identify possible areas in which Marula Platinum Mine and as well as the Marula Community Trust could be involved to ensure

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3.7.3. Demolishing & Rebuilding of 8 classrooms at Diketepe Primary School

Project name:	Demolishing 8	& Rebuilding of	8 classrooms at	t Diket	epe Primary Sch	ool	2023 -12-	[]C}assification	of project:	Infrastructure	
	Mine also identified infrastructure as a significant need in majority of the mostly affected by lack of infrastructure.						al enges regarding schools. Furthermore, a school assessment report undertaken by Maruke local schools. According to the Fetakgomo-Tubatse IDP, Diketepe is one of the school LIMPOPO REGION				
Background: Who initiated project:	buildings of the blocks, the reb purpose of this school from the	In December of 2021, Diketepe Primary School infrastructure was damaged by the storm. Due to high levels of cracks on the school infrastructure, part of the of buildings of the school remains unused due to the safety risks for children and teachers at school. The schools therefore requested demolishment of damage blocks, the rebuilding of the demolished blocks and the provision of emergency/ temporary mobile classrooms for the duration of the construction period. Purpose of this project is to construct 2 blocks of 4 classrooms each for the school. The project is intended to benefit 190 learners and 8 teachers from Diketers school from the following villages: Mantjakane, Magabaneng, Lepatjeng and Separakong. Marula Platinum Mine based on the request from the school and the IDP.									
THE RESERVE OF THE PARTY OF THE					noor and the IDP		name and				
Geographical location of the project:	District Munic	ipality:	Local Municip	pality:		Ward:		Project start of	date:	Project end date:	
or the project.	Sekhukhune		Fetakgomo-Tu				ane: Ward 8	Jan 2024		Dec 2027	
	Key performan	Key performance indicator:		Respon	sible entity:	Timeframes:		Budget:			
Output:	infrastructu Increased school. Better learn	school. classrooms during co		rgency g construction. llocks of 4 (8 in total). ablution block.		Platinum Mine Department ation.	required) • FY2: Tend	oning	R8 465 866		
	Male adults:	Female adults:	Male youth:		Female youth:	Total:	GPS Coordi	nates Comme	ents:		
No. of jobs to be created:	20 2 27 2						24°28'24.01" 30° 3'51.16"[S, the con E are not	mber of jobs created mig tractor appointed. Jobs c limited to: architects, eng s, bricklayers, electricians	reated can include, but gineers, construction	
Medium term:	This project see	eks to increase sa	afety in the school	ol and e	employ local uner	nployed pe	eople within the	host community		3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	
Long term:	Improved school	ol infrastructure, i	ncreased safety	in scho	ols and a better I	earning/tea	aching environr	ment for learners	and teachers.		
Links with other development initiatives:	providing addition Ward 8.	mproved school infrastructure, increased safety in schools and a better learning/teaching environment for learners and teachers. The project is in line with Sekhukhune District development objective (Sekhukhune Development Plan, 2020) to address the existing infrastructure backlog in providing additional classrooms within the district, as well as the Fetakgomo-Tubatse IDP referring to upgrading school infrastructure for identified schools within Ward 8.									
Sustainability plan:	The project will maintenance.	be implemented	in collaboration v	with the	Department of E	ducation.	It will be hande	d over to the De	partment of Education fo	r management and	
Completion date and exit strategy:	Once the project in which Marula	ct is completed, it Platinum Mine a	will be handed o	over to to	the Department o	f Educatio involved	n. Further cons to ensure long-	ultations will be term sustainabili	conducted to identify postly of the project.	ssible additional areas	

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3.7.4. Expansion of Makopi Secondary School with 4 additional classrooms 2023 -12- 08

	The state of the state of	CANADA CANADA		CONTRACTOR OF THE	1912		2023 12 0 0					
Project name:	Expans	ion of Makop	i Secondary	School wi	ith 4 add	itional classrooms		Classification of project:	Infrastructure			
Background:	Fetakgo host cor The pur	During the 1st generation SLP the mine in collaboration with the Departing Port Death Not Sekhukh une District Municipality, successfully upgraded infrastructure of ilapidated schools. However, the number of schools in need of infrastructure upgrade is still high. This was confirmed by the community during public participation, the etakgomo-Tubatse LM IDP and the Schools Assessment Report undertaken by Marula Platinum Mine. Makopi High School in Ga-Kgwete, is one of the schools in the ost community facing the challenge of overcrowding and in need of additional classrooms. The purpose of this project is to construct 1 block of 4 classrooms, and ablution for expansion of the existing school. The school has about 900 learners and 15 educators erving the surrounding communities.										
Who initiated project:	Marula F	Platinum Mine	and the Depa	artment of	Education	n of Sekhukhune Di	strict Municipality					
Geographical location of the		Municipality:			lunicipal		Village name and ward:	Project start date:	Project end date:			
project:	Sekhukh	nune		Fetakgo	mo-Tuba	itse	Ga-Kgwete: Ward 15	Jan 2024	Dec 2027			
	Key per	formance are	ea:	Key per	rformanc	e indicator:	Responsible entity:	Timeframes:	Budget:			
Output:	 Improved school infrastructure. Reduced class overcrowding. Better learning/teaching space for learners and teachers. Completion of 1 block of 4 classrooms. Completion of 1 block of 4 classrooms. Furnished classrooms. 					of an ablution	Marula Platinum Mine and the Department of Education.	 FY1: Design and scoping (EIA if required) FY2: Tendering and adjudication FY3 & FY4: Construction FY5: Inspection and commissioning FY5: Handover 	R 5 109 286			
	Male adults:	Female adults:	Male youth:	Female youth:	Total:	GPS Coordinate	es	Comments:				
No. of jobs to be created:	20	2	13	2	37	24°26'22.75"S 30° 5'33.00"E		The number of jobs created might vary depender contractor appointed. Jobs created can include, to architects, engineers, construction workers, brelectricians, general workers, etc.	out are not limited			
Medium term:	This proj	ject seeks to c	contract and e	mploy loca	al unempl	oyed people within	the host community.					
Long term:	Improve	d school infras	structure, redu	uce overcro	owding in	schools and better	learning/teaching environn	nent for learners and teachers.				
Links with other development initiatives:	The proj	Improved school infrastructure, reduce overcrowding in schools and better learning/teaching environment for learners and teachers. The project is in line with Sekhukhune District development objective (Sekhukhune Development Plan, 2020) to address the existing infrastructure backlog in providing additional classrooms within the district, and as well as the Fetakgomo-Tubatse IDP in upgrading school infrastructure for identified schools within Ward 15.										
Sustainability plan:	The sust	ainability of thation with the l	is project is g Department o	uaranteed f Educatior	since this and han	s is an expansion ponded over to the De	roject of an already establis partment of Education for r	shed and growing school. The project will be imple nanagement and maintenance.	mented in			
Completion date and exit strategy:	Once the Marula F	e project is cor Platinum Mine	mpleted it will and the Maru	be handed la Commu	d over to t nity Trust	the Department of E could be involved t	Education. Further consulta to ensure long-term sustain	tions will be conducted to identify possible addition ability of the project.	al areas in which			

3.7.5. Construction of Madikane Community Hall

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Project name:			dikane Commu	OWNERS OF THE RESIDENCE	THE RESERVE	Classification	of project:	Infrastructure				
Background:	fulfill as it was committed during SLP 3 projects identification.					the need to have a community hall which will contribute to meaningful planned community gathering						
Who initiated project:	The second secon		e based on the	public partici	pation request from the	e community.						
Geographical location of the	District Municipa	ılity:	Local Municipality:					Village name:	Project start date:	Project end date:		
project:	Sekhi	ukhune		1	etakgomo-Tubatse: W	/ard 8		Madikane	Jan 2023	Dec 2027		
	Key performance Key performance			ance indica	tor:	Responsible	entity:	Timeframes:		Budget:		
Output:	community hall in Madikane community. • Connection to project for ha sewer treatm • Hall furniture tables & chair			ed boundary ing. on to existing or hall supply eatment plan- ture consistin	ng of 500 chairs, office ge, boardroom Table	Marula Platinum Mine and the community.		 FY1: Design and scoping (EIA if required) FY2: Tendering and adjudication FY3 & FY4: Construction FY5: Inspection and commissioning FY5: Handover 		R4 596 826		
	Male adults:	Female adults:	Male youth:		Total:	GPS Coordinates		Comments:				
No. of jobs to be created:	20	2	27	2	47	The number of jobs created might vary dependent on the contra 24°30′2.70″S, appointed. Jobs created can include, but are not limited to: archit engineers, construction workers, bricklayers, electricians, general workers.						
Medium term:	This proje	ct seeks to	contract and en	nploy local u	nemployed people with	in the host comm	unity.					
∟ong term:	Improved	infrastructu	re asset base fo	or Madikane	village.							
Links with other development nitiatives:					cal Municipality plans.							
Sustainability plan:	The project	ct will be ha	nded over to the	e community	and Local Municipality	for management	and maintena	nce.				
Completion date and exit strategy:	Once the Communit	project is co ty Trust for f	ompleted it will urther manager	be handed on the mand the mand the mand the manded the	over to the Fetakgomo- nintenance.	-Tubatse Local M	unicipality (Te	chnical Services/So	cial Services Departr	nents) and the Marula		

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3.7.6. Construction of Pavement Roads in Diphale, Madikane and Magabaneng

Project name:	Construction of Pavement Roads in Diphale, Madikane and Magabaneng				iphale,	Classification of project	ct: LIMP	OPO REGION Infrestructure					
Background:	negative The obje	ely affects rective of the	oads; therefo	ore children o o improve sa	end up not afety and s	going to school. Many vehicle	e owners avoid t	access and road usage during bad v ravel during bad rainy days. ring the following roads: 1,5km gravel					
Who initiated project:	Marula F	Marula Platinum Mine based on the public participation requests from the community.											
Geographical location	District Municipality:			Local Municip	ality:	Village name:	Project start	t date:	Project end date:				
of the project:	Sekhukhune		Fetakgoı Tubatse		Madikane, Diphale and Magabaneng: Ward 8 & 17	Jul 2024		Dec 2027					
	Key performance area:			Key perform indicato		Responsible entity:	Timeframes		Budget:				
Output:	 Improved road safety for pedestrians and vehicles. 			 Number of paved kilometres of earmarked roads. 		Marula Platinum Mine and its contractors.	 FY2: Design and Scoping (EIA if required FY2: Tendering and adjudication FY3 & FY4: Construction FY4: Inspection and commissioning FY5: Handover 		R 46 578 019				
	Male adults:	Female adults:	Male youth:	Female youth:	Total:	GPS Coordinates		Comments:					
No. of jobs to be created:	32	10	32	10	84	 24°29'48.30"S, 30° 5'38 (Madikane) 24°31'14.02"S, 30° 5'5.2 24°29'32.53"S, 30° 3'57 (Magabaneng) 	23"E (Lesibe)	The number of jobs created might of contractor appointed. Jobs created limited to: civil engineers, surveyors quantity surveyors, general workers	can include, but are not s, machine operators,				
Medium term:	100					ployed people within the host of	- SCHOOL STREET						
Long term:	Improve	d accessib	ility between	and within v	illages, es	pecially in the rainy season (so	ummer).						
Links with other development initiatives:	This proj	ect is in lin	e with the Fe	etakgomo-Tu	ibatse IDP	and the Sekhukhune Develop	oment plan.						
Sustainability plan:	The proje	ect will be	handed over	to the comm	nunity, Tra	ditional Councils and Local Mu	unicipality for ma	anagement and maintenance.					
Completion date and exit strategy:						and the same of the same of the same of		going management and maintenance	e of the property.				

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3.7.7. Construction of a bridge with a connecting road in Ga-Manyaka

Project name:	Construction of a Ga-Manyaka	bridge with a	connecti	ng road in	Classi	fication of project:	2023 -12- 0 8 Infrastructure						
Background:	During public partic rainy seasons. Whe transport also canno	en the road at ot cross the va	Mataadi valley when i	valley get flo it is raining.	oded it is The purpo	unsafe for them to se of this project is to	safety bridge. It is not safe for children wa ross. This makes it difficult for children o construct a bridge suitable for pedestria it Mataadi Valley and all other local peopl	to attend school in summer. School and vehicles at the Mataadi valley					
Who initiated project:		Marula Platinum Mine based on the public participation request from the community.											
Geographical location of the	District Municipali	ity:	Local Municip	pality:	Village	name:	Project start date:	Project end date:					
project:	Sekhukhune	Fetakgomo Tubatse		Ga-Manyaka: Ward 17		Jul 2024	Dec 2027						
	Key performance	area:	Key per	rformance	Respo	nsible entity:	Timeframes:	Budget:					
Output:	Improved road safety for pedestrians and vehicles.		Completed bridge for children and cars.		Marula Platinum Mine and its contractors.		 FY1: Design and scoping (EIA if required) FY2: Tendering and adjudication FY3 & FY4: Construction FY5: Inspection and commissioning FY5: Handover 	R 36 211 200					
No. of jobs to be	Male adults:	Female adults:	Male youth:	Female youth:	Total:	GPS Coordinates	Comments:						
created:	20 8		10 4		42 24°29'19.48"S, 30° 7'9.47"E		The number of jobs created might vary dependent on the contracto appointed. Jobs created can include, but are not limited to: civil engineers surveyors, machine operators, quantity surveyors, general workers, etc.						
Medium term:	This project seeks t	o contract and	employ lo	cal unemplo	yed peop	le within the host cor	mmunity.						
Long term:	Improved accessibil	Improved accessibility in the Mataadi Valley during summer and the safe crossing of people and vehicles, especially during rainy seasons.											
Links with other development initiatives:	This project is in line	This project is in line with the Fetakgomo-Tubatse IDP.											
Sustainability plan:	The project will be h	nanded over to	the Local	Municipality	for mana	gement and mainter	nance.						
Completion date and exit strategy:	Once the project is	completed it w	vill be hand	led over to F	etakgomo	o-Tubatse Local Mur	nicipality for ongoing management and ma	aintenance of the infrastructure.					

3.7.8. Installation of Apollo lights in Ga-Mahlokwane and Seuwe

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	2023 -12- U 8												
Project name:	Installatio	on of Apollo lights	in Ga-Mal	nlokwane and	Seuwe	Classification of project:			Infrastructure				
Background:	criminal ac	During the public participation all villages within the host communities indicated a need for Apollo lights in areas that are criminal activities. These were shown on a community geographic map created by the community depression within the villages of Ga-Mahlokwane and that the installation of Apollo lights in each of these villages was believed to be one of the best ways the community can be safer at night.											
Who initiated project:	The second	arula Platinum Mine based on the public participation requests from the community.											
Geographical	District M	lunicipality:	Local Mu	nicipality:		Village name:	Project start date:		Project end date				
location of the project:	Sekhukhune Fetakgomo-Tubatse					Ga-Mahlokwane (Ward 17) & Seuwe (Ward 8)	Jan 2024		Dec 2027				
	Key perfo	rmance area:	Key perfo	ormance indica	ator:	Responsible entity:	Timeframes:		Budget:				
Output:	 Installed and functional Apollo lights 		 Erection of 3 Apollo lights in Seuwe Erection of 3 Apollo lights in Ga-Mahlokwane 			Marula Platinum Mine and the community FY1: Design and S FY2: Tendering and FY3 & FY4: Constress FY4: Inspection and FY5: Handover		nd adjudication ruction	R3 597 660,00				
No. of jobs to be created:	Male adults:	Female adults:	Male youth:	Female youth:	Total:	GPS Coordinates		Comments:					
	3	1	3	1	8	 24°30'58.92"S, 30° 6'59. 24°29'43.65"S, 30° 3'17. 		The number of e depending on th appointed.	mployees may vary e contractor				
Medium term:	This project	ct seeks to contrac	t and emplo	y local unempl	oyed peop	ole.							
Long term:	Improved	community infrastr	ucture and	safety within the	e area.								
Links with other development initiatives:	This projec	This project is in line with Fetakgomo-Tubatse IDP.											
Sustainability plan:	The project	t will be handed ov	er to the Lo	ocal Municipalit	y for mana	agement and maintenance.							
Completion date and exit strategy:	Once the p	project is complete	d it will be h	anded over to	Fetakgom	o-Tubatse Local Municipality fo	r ongoing management a	and maintenance o	f the infrastructure.				

3.8. HOUSING AND LIVING CONDITIONS

3.8.1. Current Housing Situation at Marula Platinum Mine

Due to Marula Platinum Mine's remote location and the minimal formal housing and associated infrastructure available, access to appropriate accommodation for its workforce and that of its contractors has been a significant issue. As such, strategic planning in this regard is vital to ensure that the mine meets the workforce's housing requirements in the short, medium, and long-term whilst meeting the objectives of the MPRD Act in this regard.

Currently, about 90% of the people employed at the mine are from the Fetakgomo-Tubatse Local Municipality. The majority of this land is rural/tribal land and is under the jurisdiction of the local Magoshi.

Sources of accommodation currently utilised by employees are:

- Company-owned housing stock in Burgersfort;
- 2. Private housing in surrounding towns (e.g. Lydenburg, Burgersfort, Steelpoort, Polokwane);
- 3. Single-quarter accommodation (Marula Camp) on Marula Platinum Mine property;
- 4. Private accommodation within the surrounding communities (owned and rented).

3.8.2. Principles Behind Marula Platinum Mine's Housing Policy

3.8.2.1. Statement of intent

Marula Platinum Mine Limited recognizes that the facilitation of suitable employee accommodation is an integral part of its commitment to uplifting the communities within its areas of operation. Accordingly, it is important that the policy and strategy for the housing of the workforce is implemented in accordance with the principle of corporate social responsibility. Marula Platinum Mine Limited subscribes to the idea that employees should reside with their families in a stable, healthy, and secure environment within commuting distance of their place of work. Such commuting distance has been set at sixty (60) kilometres from the place of work.

3.8.2.2. Purpose

The housing policy seeks to provide guidelines to the mine with regards to the facilitation of suitable housing, accommodation, and related matters in order to enhance employers wellbeing and through this process contribute towards the achieven while Process contribute towards the process contribute towar

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3.8.2.3. Guidelines

The Marula Platinum Mine's approach to housing is based on the creation of options that will enable employees to exercise realistic choices with regards to accommodation. Operational strategies relating to housing and accommodation have been developed within a framework that:

- Promotes home ownership and assists employees to become homeowners.
- Improves the living standards of employees who reside in single-gender accommodation through the 'upgrade to one person per room' and 'conversion into family units' programmes.
- Prevents and/or discourages informal settlement in the company's operational area through facilitation of eradication programmes in conjunction with local government.

The facilitation of housing services and facilities must be carried out in an integrated fashion, taking into account the needs of the business with regard to skills, economic realities, existing facilities available to the overall workforce, and the broader community context. In addition, the mine will involve all relevant stakeholders in its endeavour to provide employees with a suitable choice of accommodation.

3.8.2.4. Principles

The key principles guiding this operational accommodation strategy, during the life of the various operations, include:

- The mine will remain a responsible employer which will ensure decent accommodation options
 are available to its employees and assist employees to become homeowners as far as it is
 possible;
- Whilst the mine utilizes three (3) single-gender residences accommodating one person per room, it is acknowledged that this will be maintained to remain decent accommodation and could be converted into family accommodation in the long-term should the need arise. However, the mine will facilitate home ownership in line with the Marula Platinum Mine Limited's policy;
- The mine's accommodation policy is aligned with its recruitment, remuneration, and local
 economic development programs at the operation level. This is to ensure a holistic approach
 to this issue during the life of the various operations and facilitate sustainable solutions beyond
 the mine's life;
- The accommodation policy can accommodate any changes as per business requirements and allow for effective planning mechanisms to be implemented.

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3.8.3. Strategic Plan

Marula Platinum Mine supports the housing strategy from National Government to ensure sustainable towns are established instead of mining villages. For this reason, the Mine's strategic plan for housing its workforce includes:

3.3.3.1. Living out allowance to its lower level employee

The company is providing all employees with a living out allowance to assist with decent accommodation.

3.3.3.2. Single Quarters / Marula Camp

Marula Platinum Mine has only one single quarters (Marula Camp) that can accommodate a maximum of 90 critical skills employees. Marula has no hostel accommodation and believes that employees should live with their families in decent accommodation. Therefore, Marula undertakes not to construct hostels in and around its operation.

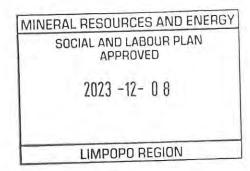
3.3.3.3. Home ownership initiatives

Marula made 150 newly-built three bedroom units in Burgersfort available for home ownership for lower categories. Marula is provide financial assistance on these 150 units in the form of an interest-free loan to employees who want to become home owners. The scheme aims at facilitating the workforce's access to appropriate finance, through financial institutions, for the purchasing of decent accommodation and becoming home owners within the formal sector.

Marula provides the Homeowner Ownership Scheme which allows employees to purchase a home at cost with the assistance of an interest-free loan from the company ranging from 20 - 30 % of the house value over a 20 year period. Employees who do not opt for the Homeowner Ownership Scheme can access living out allowances.

3.3.3.4. Reporting

The mine will report on its progress with regards to the housing strategy amongst its workforce within its annual SLP Report.



3.9. MEASURES TO ADDRESS NUTRITION

3.9.1. Overview

Marula Platinum Mine does not have residences. Therefore, the mine's ability to directly influence the diet and subsequently the nutritional in-take of its workforce during the life of the mine will be minimal. Nevertheless, the mine recognizes the importance of educating the workforce about adequate nutrition within their diets in order to improve the health and welfare of the workforce and their productivity within the workplace.

3.9.2. Strategic Plans

Marula Platinum Mine's nutrition programme can be divided into two (2) areas, namely those with direct influence and those with indirect influence over dietary intake.

3.9.2.1. Direct Influence

These programmes refer firstly, to employees making use of the company's single-quarters accommodation (Marula Camp) and secondly, employees being at work during their shifts. The programme aims to:

- Utilize the services of a dietician to advise on suitable diets and implement menus accordingly;
- Ensure a dietician frequently (bi-annually) visits the quarters and reports on findings with regards to the diet of the residents;
- Provide adequate, nutritionally suitable meal substitutes for employees during their shift. A
 dedicted Service Provider has been identified and provides Futurelife Twin Pouch packs to
 employees. The product choice will be reviewed periodically and be amended if needed.

3.9.2.2. Indirect Influence

These programmes refer to all other employees not making use of company single-quarters accommodation. Planning in this regard will include:

- Encouraging employees and local communities to implement nutritious diets through the employee and community newsletters that are issued monthly and bi-monthly.
- Facilitating the provision of suitable, nutritious foodstuffs for employees by encouraging the various private catering establishments operating on or in the vicinity of the mine to sell such produce to the workforce;
- Implementing an awareness programme to all employees, their households, and the local community on acceptable balanced diets, nutrition, and health awareness through established communication channels of the worker employees antative committee and Community Forums); and
- Promoting awareness on the use of supplementary diets for people infected with HIV/AIDS.

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3.10. PROCUREMENT PROGRESSION PLAN

3.10.1. INTRODUCTION AND BACKGROUND

The Marula Procurement Plan is fully committed to the spirit and intent of the objectives advocated by the Mineral and Petroleum Resources Development Act (MPRDA) and the Mining Charter regarding the transformation of its procurement practices. Furthermore, Marula Procurement supports the values and principles propagated in the Implats Group Procurement Strategy stating that procurement will "continuously seek, identify, develop, and promote suitable historically disadvantaged enterprises and individuals through sustainable and meaningful procurement programmes." This commitment finds expression in continuous efforts to improve on Qualifying Small Enterprise (QSE) / Exempted Micro Enterprise (EME) and local SMME spend targets set.

Although 2018 Mining Charter has set aside a number of its provisions which contained a prescriptive requirements and sanctions for non-compliance, Marula Platinum Mine has resolved to continue implementing a comprehensive preferential procurement programme aimed at empowering qualifying QSE/EME entities as part of its normal procurement activities. Subject to Marula procurement policies and procedures, preference will be given to tier 1 (the four farms within the mine lease area) tier 2 (Fetakgomo-Tubatse local municipal area) and tier 3 (the Greater Sekhukhune district municipal area) respectively.

Marula's approach to procurement is guided by the following four principles:

- a. To facilitate access to procurement activities resulting in greater Historical Disadvantaged Person(s) (HDP) participation and controlled company participation in mining-related industries;
- b. HDPs and controlled company suppliers will not be treated differently than the norm with regard to quality, price, safety standards, environmental impact, or any other commercial or technical requirements;

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- c. Support for small HDP(s) and controlled company suppliers may include setting aside certain tenders, in part or in whole, for procurent from HBPs and controlled company suppliers only;
- d. Support for women and youth suppliers may include நூர்ந்த அர்மு certain tenders, in part or in whole, for procurement from women and youth suppliers only.

The mine is committed to reporting against the set procurement and enterprise development targets of the Mining Charter for the South African Mining and Minerals Industry. The mine has undertaken a thorough assessment to determine and commit to the below-mentioned procurement targets which will be complied to within a period of five (5) years.

Table 3.10. Procurement Plan Targets

Mining Charter Supplier Categories	MC Target %	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
South African Manufactured Goods	70	60.00%	60.00%	60.00%	60.00%	60.00%
Historically Disadvantaged Persons Owned and Controlled	21	20.00%	20.00%	20.00%	20.00%	20.00%
Women Owned and Controlled		4.00%	4.00%	4.00%	4.00%	4.00%
Youth Owned and Controlled	5	1.00%	1.00%	1.00%	1.00%	1.00%
BEE Compliant	5	35.00%	35.00%	35.00%	35.00%	35.00%
Services	80	60.00%	60.00%	60.00%	60.00%	60.00%
Historically Disadvantaged Persons Owned and Controlled	50	20.00%	20.00%	20.00%	20.00%	20.00%
Women Owned and Controlled	15	4.00%	4.00%	4.00%	4.00%	4.00%
Youth Owned and Controlled	5	1.00%	1.00%	1.00%	1.00%	1.00%
BEE Compliant	10	35.00%	35.00%	35.00%	35.00%	35.00%

Marula has entrenched preferential procurement as a business imperative. It is Marula's aim to continuously improve on preferential procurement. The procurement team embraces the underlying objectives of the SLP. A full list of all suppliers based on the Form T is available at the mine.

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3.11. COMMUNITY DEVELOPMENT FINANCIAL PROVISION

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Table 3.11. Financial provision for LED projects

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	PROJECT					LIMPOPO REGIO		
LOCAL ECONOMIC DEVELOPMENT	COMPLETION DATE	2023	2024	2025	2026	2027	TOTAL 2023-2027	
Construction of Pavement Roads in Diphale, Madikane and Magabaneng	Dec-27	R0,00	R6 674 025,00	R9 613 223,75	R15 145 385,00	R15 145 385,00	R46 578 018,75	
Construction of a bridge with a connecting road in Ga-Manyaka	Dec-27	R0,00	R1 950 400,00	R508 300,00	R13 282 500,00	R20 470 000,00	R36 211 200,00	
Construction of a Community & Skills Development Centre in Ga-Mashishi	Dec-27	R0,00	R1 000 445,49	R1 506 436,00	R3 404 166,55	R3 404 166,55	R9 315 214,59	
Expansion of Makopi Secondary School with 4 additional classrooms	Dec-27	R0,00	R595 460,17	R1 103 536,24	R1 705 144,83	R1 705 144,83	R5 109 286,08	
Demolishing & Rebuilding of 8 classrooms at Diketepe Primary School	Dec-27	R0,00	R1 013 338,24	R1 995 341,60	R2 728 593,05	R2 728 593,05	R8 465 865,95	
Construction of Madikane Community Hall	Dec-27	R0,00	R537 030,45	R435 422,49	R1 812 186,82	R1 812 186,82	R4 596 826,58	
Installation of Apollo lights in Ga- Mahlokwane and Seuwe	Dec-27	R0,00	R452 553,75	R1 048 368,75	R1 048 368,75	R1 048 368,75	R3 597 660,00	
Construction of a Business & Skills Development Centre in Magabaneng	Dec-27	R0,00	R593 147,12	R549 624,79	R2 003 507,03	R2 003 507,03	R5 149 785,96	
BUDGET TOTALS	1	R0,00	R12 816 400,22	R16 760 253,63	R41 129 852,03	R48 317 352,03	R119 023 857,90	

SECTION FOUR: DOWNSCALING AND RETRENCHMENTS

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4.1. OVERVIEW & OBJECTIVES

A primary principle behind both the Human Resources Development Programmes (guiding the Portable Skills Training, AET, Learnership programmes etc.) and Local Economic Development Programmes (informing the sustainable development interventions, housing policies etc.) is job creation within the Marula Platinum Mine operations and surrounding communities. However, at mine closure, be it inevitable or unexpected, the main outcome is the loss of employment opportunities. Consequently, a key element of the SLP is to develop mechanisms and strategies to prevent job losses or, where these cannot be avoided, to implement appropriate plans to ameliorate the social and economic impact that downscaling of the operations and of closure may have on employees, communities, and the economymineral resources and plans.

ommunities, and the economyMINERAL RESOURCES AND LABOUR PLAN
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The fundamental objectives of the plans to be initiated for the life of the mine (LoM) are in line with the ethos of the Department of Labour's 'Social Plan' as well as the Mineral Resources and Petroleum Development Act 28 of 2002 and include:

- To prevent job losses as set out bellWPOPO REGION
- Where job losses are unavoidable, to minimize the extent of the job losses resulting from major restructuring or retrenchment exercises;
- To facilitate, as far as practically possible, access to alternative employment opportunities within the company;
- To facilitate access to suitable training programmes through on-going core business training and the non-mining related portable skills training plan to enable affected employees to remain economically active either within or outside the company or industry;
- To avoid, mitigate, or minimize any possible negative social and economic impacts on employees, communities, local and regional economies, and labour sending areas should retrenchment or closure be required through local economic development programmes as outlined in the Plan;
- To ensure the relevant processes for effective closure management are in place some four
 (4) to five (5) years prior to planned mine closure;
- To effectively communicate and consult as well as discuss and develop joint strategies and plans with key stakeholders through the mechanism of the Future Forum throughout the life of the mine on the issues outlined above.

Marula Platinum Mine has an approved LoM plan which is estimated to deliver 250k Platinum Group Metals (PGE) ounces per year up to 2047. For this reason, there are no large-scale downscaling and retrenchments envisioned for the SLP period. Although Marula does not foresee downscaling

possibilities in the coming few years, the mine is investing effort in implementing the required mitigations to prevent loss of income for its employees.

The Marula Platinum Mine retrenchment and downscaling strategy is aligned with the legislation that governs this process (LRA 66 of 1995). The following bodies, legislation, and guidelines will be consulted and taken into consideration whenever retrenchments and downscaling are under consideration:

- The Department of Labour (DoEL);
- The Commission for Conciliation, Mediation and Arbitration (CCMA);
- The Labour Relations Act 66 of 1995 (LRA);
- Mineral Resources and Petroleum Development Act 28 of 2002;
- Declaration of the Presidential Jobs Summit, October 1998.

As required, the company's downscaling and retrenchment strategy will helpfulged the ASBRE set out MINERAL RESIDENCES set out MINERAL RESIDENCES set out APPROVED

4.2. FUTURE FORUM

4.2.1. Establishment of the Future Forum

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The Marula Platinum Mine Future Forum (FF) is constituted as The Social and Labour Plans Future Forum and consisting of the following role players:

- Up to seven (7) representatives from organised labour (recognised trade unions or associations);
- Up to six (6) management representatives as determined by the General Manager of Marula Platinum Mine which includes but is not limited to management representatives in the areas of Human Resources (including training and development, community and social investment etc.), operations, and finance;
- Two (2) Representatives of Marula Platinum Mine's BEE Partners;
- Representatives of local councils/government or two representatives of a Marula established and/or recognised coordinating body for representatives of host communities.

4.2.2. Role of the Future Forum

The Future Forums will continue to meet on a regular basis throughout the life of the operations to develop, implement, and communicate strategies and plans to prevent or otherwise deal with major downscaling or closure of the operations. The frequency of meetings will be increased if there are critical issues that need to be addressed urgently.

The agenda for the Future Forums includes but is not limited to:

- Disclosure of all relevant information to enable the representatives of the forum to engage in effective consultation and discussion and make decisions. This will include global and local economic and financial indicators; factors impacting on the mining industry as a whole and the platinum mining sector in particular; financial information; annual business and labour plans; lifespan of the operations; envisaged expansions or downscaling/closures and the possible impact thereof on employees; communities; and the economy.
- Identification and analysis of problems and challenges facing the operations particularly where these may lead to downscaling and/or closure of the operations.
- Development of strategies and plans to deal with identified problems and challenges.
- Development of strategies and plans to prevent job losses if possible.
- Development of strategies and plans to minimise job losses and mitigate the adverse effects that downscaling and closure may have on employees, communities, and the economy.
- Implementation of agreed strategies and action plans.
- Review of portable skills training programmes and local economic development programmes.
- Communication strategies to ensure that all employees and other stakeholders are regularly updated on forum decisions, strategies, and action plans.
- Assessment of and reporting on, through Marula Platinum Mine's Annual SLP Reports, the success and progress of all job-loss management and retrenchment management programmes planned for and implemented during the times of downscaling, closure, or for an appropriate post-closure period.

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4.3. MECHANISMS TO SAVE JOBS AND AVOID WE LOSSES AND A DECLINE IN EMPLOYMENT

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4.3.1. Undertaking

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In compliance with Section 52 (1) of the Act, on identifying the need to curtail mining operations at Marula Platinum Mine should the profit revenue ratio of the relevant operation be less than six percent on average for a continuous period of twelve (12) months or should ten percent (10%) or more of the workforce (or more than five hundred (500) employees) have to be retrenched, a comprehensive consultation process will be undertaken with the Future Forum and the Department of Labour and Section 189 of the Labour Relations Act will be implemented once the consultation is completed. The Minerals and Mining Development Board will be notified, and any Ministerial Directive will be complied with.

4.3.2. Strategic Plan

4.3.2.1. Communication and Planning through the Future Forum

- It is envisaged that any potential downscaling or closure requirement will be identified during the ongoing consultations, discussions, and deliberations at internal Future Forum meetings.
- All strategic plans identified by the Future Forum will be implemented with a view to avoiding job losses. Plans and strategies will be continuously assessed to ensure that they are relevant to the prevailing conditions at the time that closure or downscaling is envisaged.
- The Future Forum will assess the economic conditions and the number of employees that are likely to be affected by the downscaling or closure.
- The Future Forum will discuss and create strategies and actions plans that will be implemented to avoid job losses.

4.3.2.2. Potential Strategies and plans to avoid job losses

Job loss strategies and plans will include but an imited to:

- Voluntary early retirement faces AND LABORD who qualify in terms of relevant provident/pension funds rules.

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- Suspension of overtime, job-sharing schemes, short and extended leave.
- Potential transfers to other departments at Marula Platinum Mine/Refineries or other operations within the Marula Platinum Mine Group, with the provision of suitable training if required.
- Cessation of recruitment of new employees until Marula Platinum Mine have attempted to fill vacant positions from internal.
- Where relevant and viable, cessation of the employment of temporary employees and/or contractors.
- Where closure or downscaling is envisaged, a critical review of every position that becomes vacant through resignation, retirement, death, or dismissal in the period leading up to the downscaling or closure before the position is filled to allow for natural attrition of employees thereby avoiding unnecessary job losses and retrenchment.
- Ongoing accredited mining-related training during the life of the operations to equip employees with alternative skills to remain economically active in the event of retrenchment.
- Continuous effort by Marula Platinum Mine during the life of the mine to ensure its sustainability through the constant revision of its business plans and capital project investments in line with the economic environment and market-related dimensions in which it operates. The on-going business development process will directly assist job security for the workforce at the operations.

• On-going support of sustainable development projects provided by Marula Platinum Mine through its Local Economic Development programmes (Section 3.3) within the labour source communities and further assistance in both the creation of job opportunities and securing their long-term sustainability. Efforts to procure locally where possible (Section 3.6), combined with the associated business training and provision of alternative skills for local entrepreneurs will further lessen the insecurity within employment in the local workforce.

4.4.2.4. Implementing section 189 of the Labour Relations Act 1995 (As Amended)

The implementation of Section 189 and 189 (A) of the Labour Relations Act will become relevant if the Future Forum's consultation strategies and plans have been exhausted, job losses cannot be avoided, and retrenchment is contemplated.

There will be full compliance with the provisions of Sections 189 and 189(A) of the Labour Relations Act. Where there are existing collective agreements between the trade unions and management that override the provisions of the Labour Relations Act, the processes outlined in these collective agreements will be followed. The following issues are relevant to the consultation process that will be undertaken with the relevant trade unions/employee representatives:

- Ensure subscription to the universally accepted principles of fair retrenchment by incorporating consultation and negotiations with the elected worker representatives at the mine;
- Complying with collective agreements between organized labour and the company;
- Disclosing all relevant information; and
- Implementing measures to avoid or minimize dismissals as set out in the collective agreement.

4.4.2.5. Notification of Government Authorities

After consultations through the Future Forum with recognized trade unions and where it becomes apparent that strategies and plans are not successful in avoiding job losses, the company will notify the Minerals and Mining Development Board in accordance with Section 52(1) (a) of the MPRD Act of the need for downscaling/closure as and when required during the life of the mine and some four (4) to five (5) years prior to the end of the life of the mine. The government authorities will be given notice of the timeframe for the closure and/or downscaling process, ongoing consultation, strategic initiatives, and plans as discussed through the Future Forums. Regular progress reports will subsequently be distributed to the necessary departments, including the Social Plan and Productivity Advisory Council and the Department of Provincial and Local Government. Compliance to the Board's

Advisory Council and the Department of Provincial and Local Government. Compliance to the Board's directive will be adhered to in ordente Alegan Corrective measures SOCIAL AND LABOUR PLAN APPROVED

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Advisory Council and the Department of Provincial and Local Government. Compliance to the Board's directive measures at lateral and Labour Plan Approved

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4.4.2.6. Compliance with Ministerial Directive

The company will comply with any corrective measures and terms and conditions that the Minister may determine. The company will confirm in writing that it has complied with the directive and has undertaken the corrective measures determined by the Minister. Regular progress reports on compliance will be provided.

4.4. MECHANISMS TO PROVIDE ALTERNATIVE SOLUTIONS AND PROCEDURES FOR CREATING JOB SECURITY WHERE JOB LOSSES CANNOT BE AVOIDED

4.4.1. Undertaking

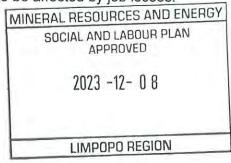
In compliance with Section 52 (1) of the Act, a comprehensive consultation process will be undertaken at the Future Forum should the profit-revenue ratio of the relevant operation be less than 6% on average for a continuous period of twelve (12) months or should 10% or more of the workforce (or more than five hundred (500) employees) have to be retrenched. On identifying the need to scale down or cease mining operations at Marula Platinum Mine Operations and where job losses are likely to result from these processes, Section 189 and 189(A) will be complied with to deal with retrenchment details, the Minerals and Mining Development Board will be notified, and any corrective measures and directives as determined by the Minister will be complied with.

4.4.2. Strategic Plan

4.4.2.1. Communication and Planning through the Future Forum

An extensive consultation process will be undertaken through the Future Forum where strategic initiatives and plans recommended by the forum are not successful in avoiding job losses. In instances where job losses cannot be avoided, the Future Forum will discuss and recommend strategic plans to be examined as well as alternative solutions to create job security for affected employees.

- The Future Forum will assess the economic and other conditions that could result in job losses and discuss the number of employees that are likely to be affected by the downscaling or closure.
- The Future Forum will discuss strategies and action plans that will be implemented to create job security for employees likely to be affected by job losses.



4.4.2.2. Alternative solutions and strategies to create job security

Potential alternative solutions and strategies to create job security to be considered by the Future Forums may include but are not limited to:

- Determining ways to minimize the number of employees who are likely to be affected by the contemplated retrenchment.
- Increasing the number of employees to be trained in line with the number of employees who are likely to be retrenched. The content of the training will be determined after extensive analysis of skills needed within the operational area, labour sending areas, as well as the country as a whole. This will ensure that employees receive training in areas where they are likely to secure employment if retrenched. The fundamental objective is to ensure that retrenched employees are provided with the necessary training to remain economically active if retrenched.
- Critically reviewing every position where closure or downscaling is envisaged that becomes
 vacant through resignation, retirement, death, or dismissal in the period leading up to the
 downscaling or closure before the position is filled to allow for natural attrition of employees
 thereby minimizing job losses and retrenchment.
- Designing the Local Economic Development programmes which are to be implemented as part of the SLP (Section 3) to create long-term and sustainable businesses and economic activities which are not reliant on mining activities.
- The company liaising with the Department of Employment and Labour and other employers in the operational area and labour sending areas to identify all possible? employment opportunities and vacancies. Affected employees with the provided with the necessary Approved as a regular basis and will be provided with the necessary Approved for vacant positions.
- Providing assistance for entrepreneurs and SMME development through established small business centres and other appropriate service providers in the relevant region;

The Human Resources Development Programme (as outlined in Section 2) will ensure that employees receive training in accredited and certified skills.

To ensure alternative solutions to retrenchments are in place, the company has established a Future Forum, which keeps its focus on the company's realities and its projected life of mine.

There are no large-scale downscaling and retrenchments envisioned for the near future. As committed, the company will continue to place the committed amount in a social fund to be secured for future use if and when downscaling and retrenchments should take place.

4.5. MANAGEMENT OF RETRENCHMENTS

4.5.1. Undertaking

Should it be impossible to prevent job losses, Marula Platinum Mine will follow a process consisting of, but not limited to, the following:

- Consultation.
- Communication of possible retrenchments.
- Notification of the Minerals and Mining Development Board.
- Implementing Section 189 of the Labour Relations Act, 1995.

4.5.2. Strategic Plan

Should the mine be required to commence with a downscaling or closure process (in line with the undertaking above) the following plan will be implemented:

4.5.2.1. Consultation

In carrying out a constructive consultation process, Marula Platinum Mine undertakes to:

- Consult with all parties as required by trade union agreements;
- Consult with affected employees or groups;
- Seek and attempt to reach consensus with consulting parties on appropriate measures to avoid dismissals, minimise dismissals, change timing of dismissals, and mitigate the adverse effects of dismissals;
- Seek and attempt to reach consensus with consulting parties on the method for selecting employees to be dismissed and the severance packages for those employees; and
- Provide consulting parties with written information as per the Labour Relations Act.

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4.5.2.2. Communication of possible retrenchments

An extensive communication strategy will be implemented when retrenching Para Figure 1 after discussion and agreement at the Future Forum.

- Employees will be informed of possible retrenchments through sessions with senior management.
- Continuous information sessions will be in place to address employees when retrenchments may come into effect.

- The following information will be communicated to the employees:
 - Reasons for the contemplated retrenchments;
 - Strategic plans implemented by the Future Forum to avoid and minimise job losses;
 - The number of employees likely to be affected by the retrenchments;
 - Details of the expandable skills programmes and how these can be accessed;
 - o Alternative employment opportunities available to employees that may be retrenched;
 - The timing of the retrenchments and severance packages that will be paid to employees;
 - Assistance that will be provided to employees and their families to deal with the emotional impact of retrenchment; and
 - o Any additional assistance that will be provided to employees.
- Informing other affected parties like labour sending areas and municipalities of possible retrenchments at the mine through the Future Forum.

4.5.2.3. Notify Minerals and Mining Development Board

The Minerals and Mining Development Board will be notified as required by Section 52(1) (a) of the MPRDA, where retrenchment of 500 employees or 10% of the labour force, whichever is fewer, is to take place in any 12-month period; and to the Minister of Labour if retrenchment of 500 employees or 10% of the workforce, whichever is greater, is contemplated. Ministerial directives will be complied with.

4.5.2.4. Implement Section 189 of the Labour Relations Act, 1995.

In the event of downscaling and retrenchments occurring, consultation with employees will be effected in accordance with section 189 of the Labour Relations Act (66) of 1995, as amended (LRA), and any collective agreement that exists (refer to section on consultation process).

Mechanisms to be put in place where job losses cannot be avoided include:

Keeping a list of names and contact details of redundant employees in case vacancies should

become available.

Compiling CVs.

Assisting with claims to the UIF.

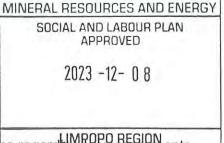
Writing of letters of reference.

Assisting with employment agencies.

Assisting with the notification of financial institutions regarding loan repayments.

Awarding certificates of service.

Transferring employees into lower paid positions.



 Providing facilities for practical support assist in seeking alternative employment (i.e. fax, telephone, copiers).

It is the intention of Marula Platinum Mine to employ people with core skills in a sustainable manner. This will ensure that these people can be assured of employment through the up and down times of the business cycle.

Exceptions may be considered in the future policy as follows:

- Apprentices will not be retrenched before their contracts expire without the approval of the SETA. The contract may be transferred to another employer. Apprentices may be considered for employment in other posts until an appropriate post becomes available.
- Bursars, learner technicians, and other learner programmers: these employees will not be retrenched during their training programmes and will only be considered after completion of their studies according to merit and circumstances.
- No employee will be given notice or retrenched during annual sick, maternity, or family responsibility leave, neither have such conficently with any such leave, except sick leave.

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The critical elements of minimizing damage to the employees in dealing with such a difficult issue are the ongoing consideration of activities that create portable skills and communication.

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4.6. MECHANISMS TO AMELIORATE THE SOCIAL AND ECONOMIC IMPACT ON INDIVIDUALS, REGIONS, AND ECONOMIES WHERE RETRENCHMENT OR CLOSURE OF THE OPERATION IS CERTAIN

4.6.1. Undertaking

Whilst the Human Resources and Local Economic Development programmes outlined in Section 2 and 3 of this document have been developed and planned to be implemented in order to facilitate sustainable social and economic growth in local communities throughout the life of operation, measures for managing the impact on the local communities and labour source communities at times of downscaling and closure will still be required.

This section outlines the mechanisms that will be utilized to mitigate, as far as possible, the social and economic impact of closure and retrenchment on individuals, regions, and economies. The detailed planning that will take place in conjunction with the affected stakeholders and the relevant government departments will be required some four (4) to five (5) years prior to mine closure. As such this chapter

cannot provide the ultimate closure or post-closure plan for the operations in terms of the socio-economic impact. The very nature of rural and low-income communities dependent on the operations for a substantial period of time necessitates flexible and appropriate closure planning utilizing those community structures that exist at the time of closure. Knowledge of the socio-economic circumstances in the area at the time of closure is therefore currently impossible to predict.

4.6.2. Strategic Plan

4.6.2.1. Socio-Economic Impact Study of closure

As with any substantial development programme, a socio-economic impact analysis (SEIA) will be carried out by specialist consultants prior to commencing detailed closure planning. The SEIA will commence four (4) to five (5) years prior to closure and be supported by interaction with both forums.

4.6.2.2. Communication with stakeholders

The development of the closure plan will place great emphasis on comprehensive and sensitive consultation with all stakeholders. Objection is likely and needs to be managed among stakeholders, such as local businesses, who have understandable fears and concerns with regards to closure. Consultation and communication with stakeholder groups from local mine communities, relevant government departments and local business forums will also be carried out through the Future Forum.

4.6.2.3. Employee Assistant Programmes & Training Interventions

Marula Platinum Mine will implement employee assistance programmes (EAP) to offer support to affected employees where retrenchment or closure of the operation is certain. Employees who are retrenched will, where possible, practical, and reasonable, be offered basic life skills, financial life skills, and counselling services to ameliorate the effects of retrenchment. All these services will be available for a period set by the company and will be completely voluntary.

Comprehensive self-employment training programmes

A self-employment training programme will be facilitated to assist employees with specific skills to form and start small businesses. Examples of training topics that can be included are business idea generation; business plans; feasibility; viability; finance and capital requirements; risk; financial plans; business premises, furniture and equipment; trade licenses; personnel and stock. This process will ensure that retrenched employees are more marketable and can capitalise on current and emerging employment or business opportunities that exist in the local labour and business environment.

Comprehensive training and re-employment programmes

A comprehensive training and development program for the English of the English o

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training. Through the effective implementation of Marula Platinum Mine's HRD plan, appropriate systems for creating employee mobility will be in place.

Retrenched employees will be assisted to find alternative employment with other companies. Employees will be allowed time off to go for job interviews, each worker will be issued with a letter of recommendation, and existing infrastructure (such as telephones, computers, internet, etc.) will be made available to workers to seek employment.

Comprehensive portable skills development plan

Marula Platinum Mine will implement portable skills training throughout the life of mine. As far as possible, an additional focus will be placed on the portable skills training programme before any downscaling event. This will ensure that the portable skills are usable at the time the employee exits the company. It will also facilitate a smooth transition into other industries or self-employment and will ensure improvement of income capacity after the downscaling event. Employees will have the opportunity to stipulate their training needs concerning re-skilling with portable skills should retrenchment or closure occur.

Table 4.1. Portable Skills Training

PORTABLE SKILLS TRAINING	2023	2024	2025	2026	2027	TOTAL 2023-2027
Soft skills training	3	3	3	3	3	15
Others (Retirees and Incapacity)	15	15	15	15	15	75
TOTALS	18	18	18	18	18	90
BUDGET	R190 800	R198 900	R207 900	R216 900	R225 900	R1 040 400

4.6.2.4. Strategic Plans for Managing the Social and Economic Impact

As with the Human Resource Development Programme at Marula Platinum Mine, the Local Economic Development Programme (Section 3.2) will be implemented throughout the life of the operations with a key objective of ensuring any corporate social intervention and LED assistance provided will be sustainable and will benefit the target communities after the closure of the mine. The same is true for involvement with local service and goods providers through the Procurement Progression Plan (Section 3.5). Every effort will be made, during the life of the operations, to facilitate training amongst local entrepreneurs who supply goods or services to ensure they are equipped with the appropriate business management skills to run effective small Misingles of SOCIAL AND LABOUR PLAN mining operations but may also diversify their service or product AND LABOUR PLAN procure to other non-mining industries.

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Notwithstanding these strategies throughout the life of the operations, the knowledge of closure and the potential loss of business or channels of assistance may come as a shock to local community members and assistance may be required timeously to aid their transition into a non-Marula Platinum Mine, environment and mind-set. Such communication will be effected through the Future Forum and other established communication channels as outlined above (Section 4.4.2). It is through these channels that specific needs and/or training requirements will be identified with which Marula Platinum Mine may be of some assistance during the period of downscaling. The exact assistance required cannot be planned for in-depth prior to the period of downscaling as community needs and training requirements will evolve and fluctuate regularly. However, such assistance may include the following:

- Assistance for local entrepreneurs through established networks, government agencies in this regard, and experienced NGO structures.
- The facilitation of public-private partnerships geared at meeting specific needs within the community, be they infrastructural, capacity-raising, or skills development.
- In consultation with our Mine Lease Agreement, the consideration of the potential use for obsolete/unused mine infrastructure following the complete downscaling and closure of the mine (training centres, office buildings etc.).
- A portable skills training programmes designed to ensure that employees can have job security and remain economically active after mine closure.
- Counselling Services for employees and, if necessary, their families to ensure they are equipped to cope with the potential stress of losing their jobs.
- Access to Job Advice Centres in the local community or the relevant Labour Sending Areas;
- Assistance with registering as a jobseeker (with the relevant Department of Labour, employment agency, or other local mines), job-hunting, and job application processes, employment agency, or other local mines), job-hunting, and job application processes.

 | Compared to the compar
- Appropriate accreditation and certification for all skills NAINT PAL RESOURCES AND ENERGY whilst in the employ at Marula Platinum Mine Operations.

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- Assistance in the employee's claiming of UIF and any other assistance if நிறுப்படு.
- Provision of financial planning assistance with regards to retrenchment packages, pensions and/or provident funds, etc., to ensure, if necessary, the appropriate utilization and/or preservation of finance following retrenchment.

Projects earmarked for absorbing retrenched employees

To stimulate job creation in the surrounding areas, Marula Platinum Mine will consider the feasibility of initiation or expansion of rural development schemes and local development interventions that will foster job creation or economic activity at the Marula Platinum Mine and the surrounding communities.

If the Marula Platinum Mine is to close, projects will be set up in partnership with the local municipality prior to closure that and will ensure optimal sustainable land use for the land on which the mine is

situated. This will benefit both employees and community members to ensure that the area stays open to economic activity. Discussions will also be held with the municipality to determine the best use for infrastructure following closure.

4.6.2.5. Post-Closure planning

Management strategies for the post-closure period will also be developed with the Future Forum within the closure planning process. Strategies that avoid dependency amongst the social intervention beneficiaries and promote independence amongst individuals and businesses in the community will be developed to ensure post-closure sustainability. Ongoing consultation and advisory roles potentially facilitated through the Future Forum will be utilized to ensure that the programmes and plans continue to deliver sustainable and effective benefits. The continued contribution and ongoing management role of local government and traditional leadership in this respect will be essential in this post-closure management process.

4.7. FINANCIALS

Marula Platinum Mine commits to a financial provision for downscaling and retrenchment at the time of mine closure. This fund will include both the cost of retrenchments, skills training costs, and any outstanding salaries due to employees (a green times and the salaries due to employees) (a green times and the salaries due to employees) (a green times and the salaries due to employees) (a green times and the salaries due to employees) (a green times and the salaries due to employees) (a green times and the salaries due to employees) (a green times and the salaries due to employees) (a green times and the salaries due to employees) (a green times and the salaries due to employees) (a green times and the salaries due to employees) (a green times and the salaries due to employees) (a green times and the salaries due to employees) (a green times and the salaries due to employees) (a green times and the salaries due to employees) (a green times and the salaries due to employees) (a green times and the salaries due to employees) (a green times and the salaries due to employees) (a green times and the sa

Due to the extended Life of Mine of the operation, mine closure is not envisioned in the near future. However, during the life of mine, Marula Platinup Mine Governmitted to portable skills trainings for employees as per the set targets in table 4.1. above. These costs are accounted for in the table below, and not under the HRD tables in section 2.

The below table summarized the financial commitments for Portable Skills as committed above as par to the Downscaling and Retrenchment plan. Note an annual escalation has been incorporated in line with the Implats Group Standardised Escalations as follow: FY23 6.0%; FY24 4.5%; FY25 5.0%; FY26 5.0%; and FY27 5.0%.

Table 4.2. Financial provision for the Management of Downscaling and Retrenchments

DOWNSCALING	2023	2024	2025	2026	2027	TOTAL 2023-2027
Portable Skills	18	18	18	18	18	90
TOTALS	18	18	18	18	18	90
BUDGET	R190,800	R198,900	R207,900	R216,900	R225,900	R1,040,400

SECTION FIVE: FINANCIAL PROVISION

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LIMPOPO REGION

5.1. FINANCIAL PROVISION

In terms of Section 23(1) (e) "The Minister must grant a mining right if the applicant has provided financially and otherwise for the prescribed social and labour plan". This section intends to outline the manner in which Marula Platinum Mine aims to provide financially for each component of the Social & Labour Plan during the life of the mine.

The provisions have been made in the financial model to regulatory requirements pertinent to the operation. However, it should be noted that these assumptions are based on current business plans at Marula Platinum Mine Limited and the associated market and economic conditions surrounding the operations. Where changes in these assumptions are required, they will be reported on in the Annual SLP Report. If needed, Marula Platinum Mine will propose amendments as provided for in Regulations 44 and 45 of the Mineral and Petroleum resources Development Act, 2002 (Act 28 of 2002).

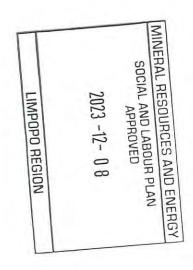
5.1.1. Financial Provision for HRD

Table 5.1 summarizes the financial provisions for Marula Platinum Mine SLP for the next five (5) years in respect of its Human Resource Development Plan. Note that the total training budget included in the SLP is not equivalent to 5% of its wage bill per annum, as there are additional trainings implemented which falls outside of the SLP. The company is however compliant with the Mining Charter requirements in this regard.



Table 5.1. Financial provision for Human Resource Development

HRD SUMMARY	2023	2024	2025	2026	2027	TOTAL 2023-2027
AET Plan	R2,685,828	R2,799,849	R2,926,539	R3,053,229	R3,179,919	R14,645,364
Learnerships Plan	R4,380,790	R55,208,724	R48,957,519	R46,276,847	R35,320,748	R232,144,626
Skills Development & Core Business Training	R898,088	R900,855	R941,617	R982,380	R1,023,143	R4,746,082
Bursary Plan	R3,127,000	R3,757,000	R3,832,000	R3,997,000	R4,167,000	R18,880,000
Internship and Work Experience Plan	R3,904,786	R1,414,196	R4,254,743	R4,438,931	R4,623,119	R18,635,774
BUDGET TOTALS	R56,996,492	R64,080,623	R60,912,418	R58,748,386	R48,313,928	R289,051,846



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5.1.2. Financial Provision for LED

The table below shows a breakdown for the provision for Local Economic Development projects. Marula Platinum Mine aims to implement all project within outlined financial year timelines. The DMRE end date provides in project completion to DMRE.

Table 5.2. Financial provision for LED projects

LOÇAL ECONOMIC DEVELOPMENT	DMRE END - DATE	2023	2024	2025	2026	2027	TOTAL 2023-2027
Construction of Pavement Roads in Diphale, Madikane and Magabaneng	Dec-27	R0,00	R6 674 025,00	R9 613 223,75	R15 145 385,00	R15 145 385,00	R46 578 018,75
Construction of a bridge with a connecting road in Ga-Manyaka	Dec-27	R0,00	R1 950 400,00	R508 300,00	R13 282 500,00	R20 470 000,00	R36 211 200,00
Construction of a Community & Skills Development Centre in Ga-Mashishi	Dec-27	R0,00	R1 000 445,49	R1 506 436,00	R3 404 166,55	R3 404 166,55	R9 315 214,59
Expansion of Makopi Secondary School with 4 additional classrooms	Dec-27	R0,00	R595 460,17	R1 103 536,24	R1 705 144,83	R1 705 144,83	R5 109 286,08
Demolishing & Rebuilding of 8 classrooms at Diketepe Primary School	Dec-27	R0,00	R1 013 338,24	R1 995 341,60	R2 728 593,05	R2 728 593,05	R8 465 865,95
Construction of Madikane Community Hall	Dec-27	R0,00	R537 030,45	R435 422,49	R1 812 186,82	R1 812 186,82	R4 596 826,58
Installation of Apollo lights in Ga- Mahlokwane and Seuwe	Dec-27	R0,00	R452 553,75	R1 048 368,75	R1 048 368,75	R1 048 368,75	R3 597 660,00
Construction of a Business & Skills Development Centre in Magabaneng	Dec-27	R0,00	R593 147,12	R549 624,79	R2 003 507,03	R2 003 507,03	R5 149 785,96
BUDGET TOTALS		R0,00	R12 816 400,22	R16 760 253,63	R41 129 852,03	R48 317 352,03	R119 023 857,90

5.1.3. Financial Provision for the Management of Downscaling and Retrenchments

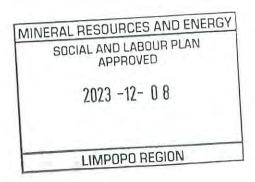
The table below shows a breakdown for the provision for the Management of Downscaling and Retrenchments.

Finance for the on-going core business training which facilitates mine-related portable skills training programmes (Section 2.4.3) will be provided from the annual Human Resources Development Budget for training and skills development at Marula Platinum Mine based on the skills required within the workforce on an annual basis and in line with the business plan. In addition, the mine will provide finance for non-mining related portable skills through a Portable Skills Fund throughout the Life of Mine.

At times of retrenchment, additional training will be allocated to each employee to facilitate the supply of the additional retrenchment management services undertaken by the mine as outlined in Section 4 of this document. This cost will be borne by Marula Platinum Mine through their SLP budget. This will take place over and above the retrenchment packages which will be developed in line with current legislation on retrenchment and through negotiations with the relevant employee representative bodies and/or unions as required.

Table 5.3. Financial provision for the Management of Downscaling and Retrenchments

DOWNSCALLING	2023	2024	2025	2026	2027	TOTAL 2023-2027
Portable Skills	R190,800	R198,900	R207,900	R216,900	R225,900	R1,040,400
BUDGET TOTALS	R190,800	R198,900	R207,900	R216,900	R225,900	R1,040,400

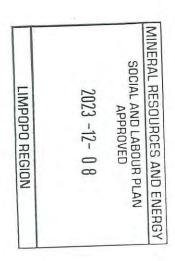


5.2. CONSOLIDATED FINANCIAL PROVISION FOR 2023-2027

The consolidated SLP financials per annum is set out in Table 5.4. below.

Table 5.4. Consolidated SLP financials per annum

FINAL PROVISION	2023	2024	2025	2026	2027	TOTAL 2023-2027
Human Resource Development	R56,996,492	R64,080,623	R60,912,418	R58,748,386	R48,313,928	R289,051,846
Local Economic Development	R0,00	R12 816 400,22	R16 760 253,63	R41 129 852,03	R48 317 352,03	R119 023 857,90
Downscaling and Retrenchments	R190,800	R198,900	R207,900	R216,900	R225,900	R1,040,400
TOTALS	R56 996 682,80	R76 897 222,12	R77 672 879,53	R99 878 454,93	R96 631 505,93	R409 116 103,90



SECTION SIX: UNDERTAKING

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6.1. UNDERTAKING BY MARULA PLATINUM MINE

I, <u>Themba Ngobeni</u> the undersigned and duly authorised thereto by <u>Marula Platinum (Pty) Ltd</u> (company) undertake to adhere to the information, requirements, commitments, and conditions as set out in the social and labour plan.

Signed at Marula Platinum on this 13th day October 2023.

Signature of responsible person

Designation: General Manager

6.2. APPR	ROVAL	BY	DEPARTMENT	OF	MINERAL	RESOURCES
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APPROVED

Signed at _____ on this ____ day _____ 2023.

Signature of responsible person _____

Designation _____

6.3. COMMUNICATION TO EMPLOYEES AND STAKEHOLDERS

The Mine is committed to communicate its SLP through various structures and in a local language to ensure all employees and community stakeholders are granted an opportunity to understand the document and its implication.

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SOCIAL AND LABOUR PLAN





MARULA PLATINUM MINE

Social and Labour Plan (SLP) 2023 – 2027

Submission date: 13 October 2023

ANNEXURES

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ANNEXURE A

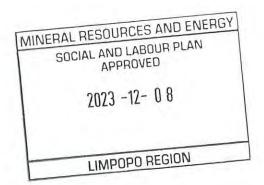
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GEOGRAPHICAL ORIGINS OF EMPLOYEES

MONNEE	LANGUM SENDING DISTRICT NUMBERALITY		EMPLOYE	
	ALFRED NZO DISTRICT MUNICIPALITY			10
	BUFFALO CITY DISTRICT MUNICIPALITY			2
	AMATHOLE DISTRICT MUNICIPALITY			9
	CENTRAL KAROO DISTRICT MUNICIPALITY		1	
	OR TAMBO DISTRICT MUNICIPALITY		25	
	CHRIS HANI DISTRICT MUNIPALITY			3
	NELSON MANDELA BAY METROPOLITAN			2
	JOE GQABI DISTRICT MUNICIPALITY			2
EASTERN CAPE TOTAL				54
	LEJWELEPUTSWA DISTRICT MUNICIPALITY			8
	MANGAUNG METROPOLITAN MUNICIPALITY	Y		2
	THABO MOFUTSANYANA DISTRICT			3
	XHARIEP DISTRICT MUNICIPALITY		2	
	FEZILE DABI DISTRICT MUNICIPALITY		22	
FREE STATE TOTAL			37	
	CITY OF TSHWANE METROPOLITAN MUNIC	IPALITY		9
	CITY OF JOHANNESBURG LOCAL MUNICIPA	ALITY		1
	EKURHULENI METROPOLITAN MUNICIPALIT	Υ		4
	SEDIBENG DISTRICT MUNICIPALITY		3	
	WEST RAND DISTRICT MUNICIPALITY			11
GAUTENG TOTAL			28	
	HARRY GWALA DISTRIC MUNICIPALITY		2	
	AMAJUBA DISTRICT MUNICIPLAITY		_1	
	KING CETSHWAYO DISTRICT MUNICIPALITY	RESOURCES AND	13	
	MZINYATHI DISTRICT MUNICIPALITY	S00	AL AND LABOUR F	1
	ZULULAND DISTRICT MUNICIPALITY		711111111111111111111111111111111111111	3
	UGU DISTRICT MUNICIPALITY	-	2023 -12- 08	1
	UTHEKELE DISTRICT MUNICIPALITY			1
	UMKHANYAKUDE DISTRICT MUNICIPALITY			1
KWA ZULU NATAL TOTAL			LIMPOPO REGIO	13
	MOPANI DISTRICT MUNICIPALITY			44
	CAPRICORN DISTRICT MUNICIPALITY			47
	SEKHUKHUNE DISTRICT MUNICIPALITY		29	88
	VHEMBE DISTRICT MUNICIPALITY			10
	WATERBERG DISTRICT MUNICIPALITY		12	
LIMPOPO TOTAL			31	01
	BOHLABELA DISTRICT MUNICIPALITY			1
	EHLANZENI DISTRICT MUNICIPALITY			68
	NKANGALA DISTRICT MUNICIPALITY			3

	GERT SIBANDE DISTRICT MUNICIPALITY	2
MPUMALANGA TOTAL		74
	BOJANALA DISTRICT MUNICIPALITY	16
	DR KENNETH KAUNDA DISTRICT MUNICIPALITY	5
	NGAKA MODIRI MOLEMA DISTRICT MUNICIPALITY	4
	DR RUTH SEGOMOTSI MOMPATI DISTRICT	1
NORTH WEST TOTAL		26
	GARDEN ROUTE DISTRICT	-1
WESTERN CAPE TOTAL		1
	ZIMBABWE	2
ZIMBABWE TOTAL		2
	SWAZILAND	3
SWAZILAND TOTAL		3
	MOZAMBIQUE	22
MOZAMBIQUE TOTAL		22
	LESOTHO	4
LESOTHO TOTAL		4
NOT INDICATED	NOT INDICATED	64
GRAND TOTAL		3429



ANNEXURE B

MINERAL RESOURCES AND ENERGY

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MINE ACCREDITED TRAINING VENUES AND FACILITIES

Training Centre	Facilities available	Overall Capacity	Time Schedules Offered	Local Municipality	GPS Coordinates
Below surface	Mining Learners	40 Learners	2 years	Fetakgomo- Tubatse Municipality	S 24°30'10.1" E030°04'17.6"
Underground	Servicemen	08 Learners	1 year	Fetakgomo- Tubatse Municipality	S 24°30'10.1" E030°04'17.6"

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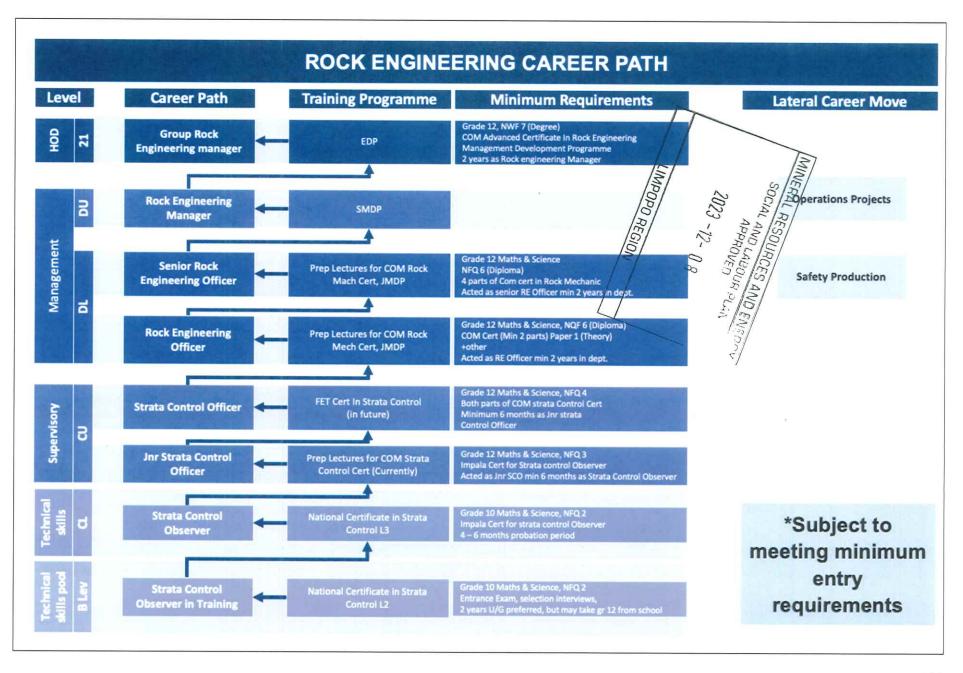
LIMPOPO REGION

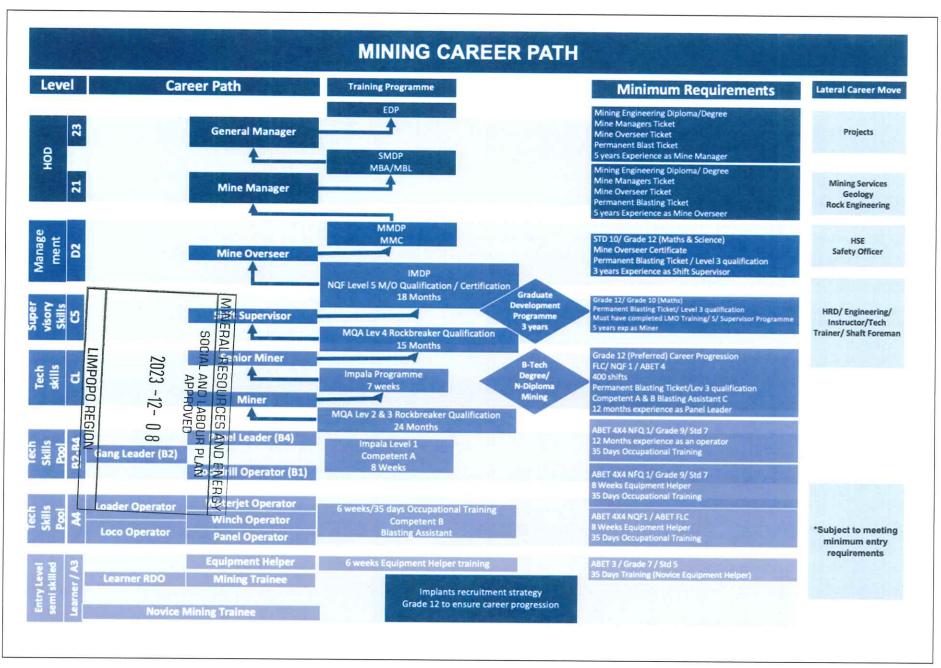
ANNEXURE C

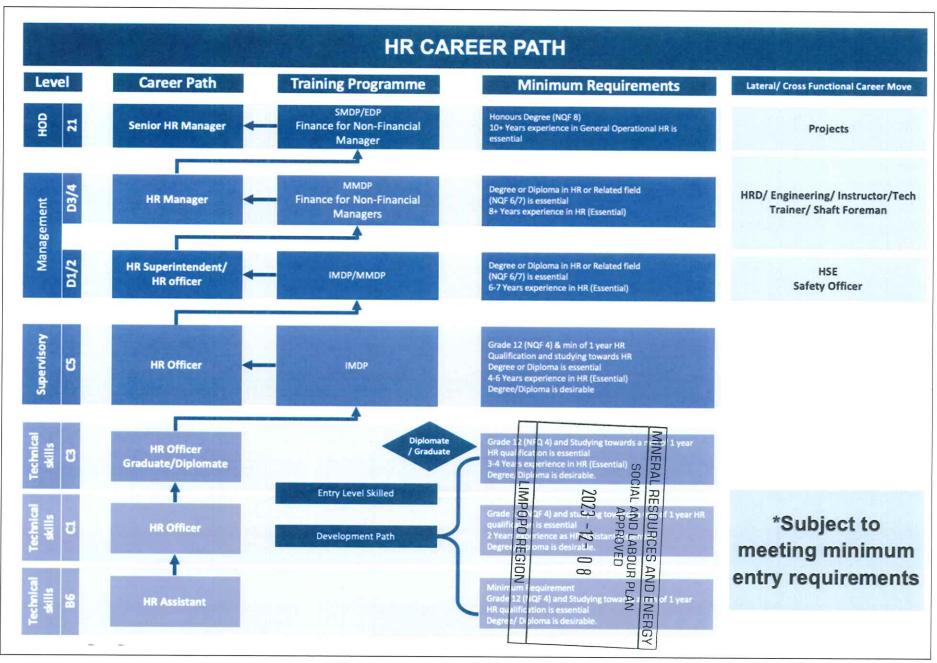
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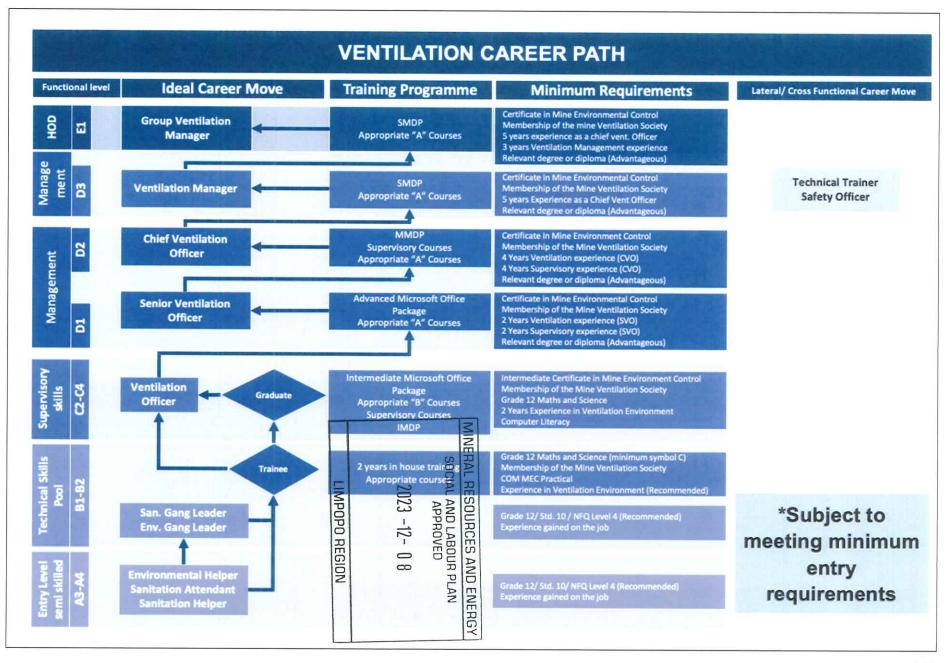
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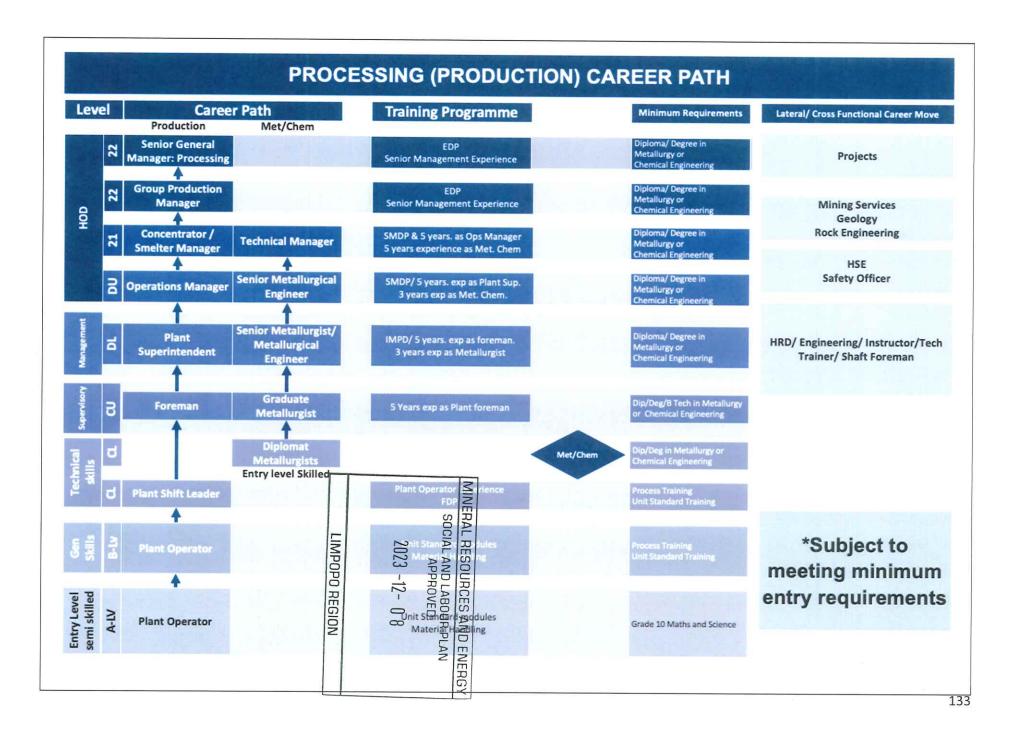
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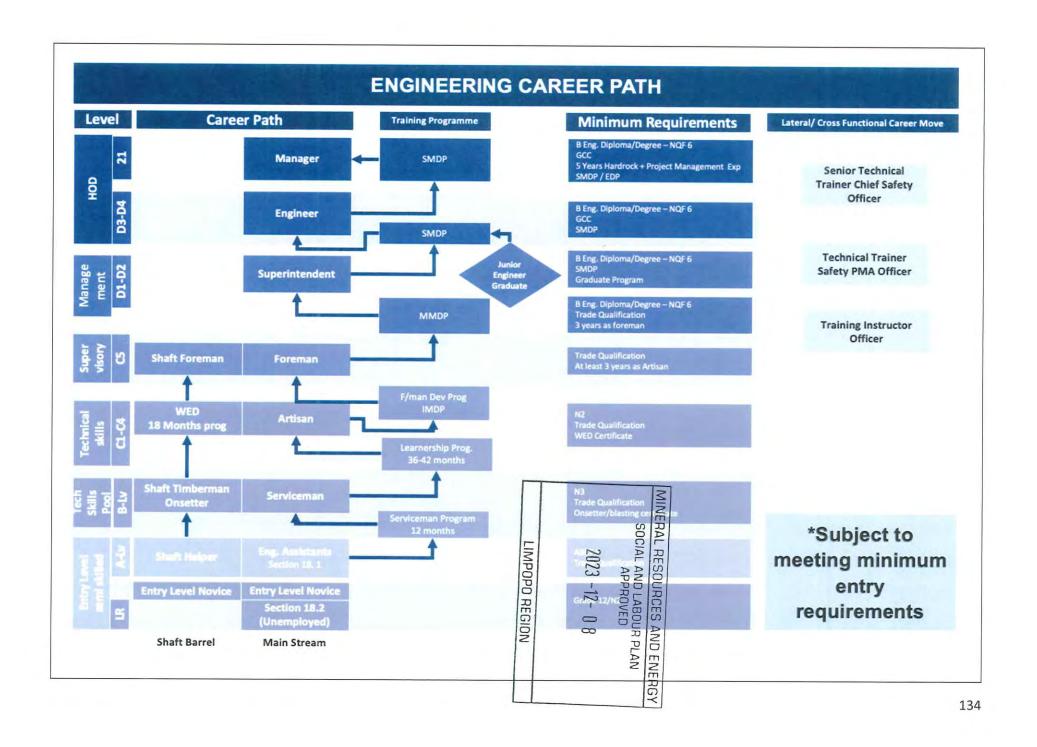












ANNEXURE D

MINERAL RESOURCES AND ENERGY

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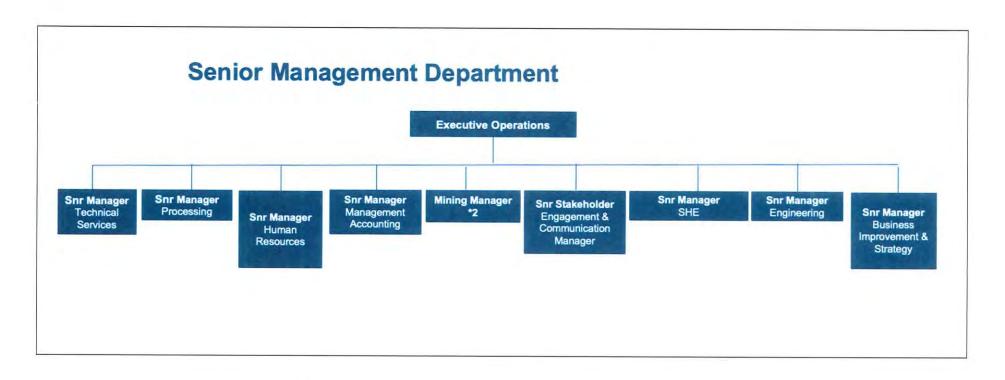
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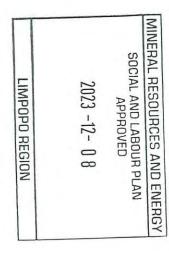
ORGANOGRAM

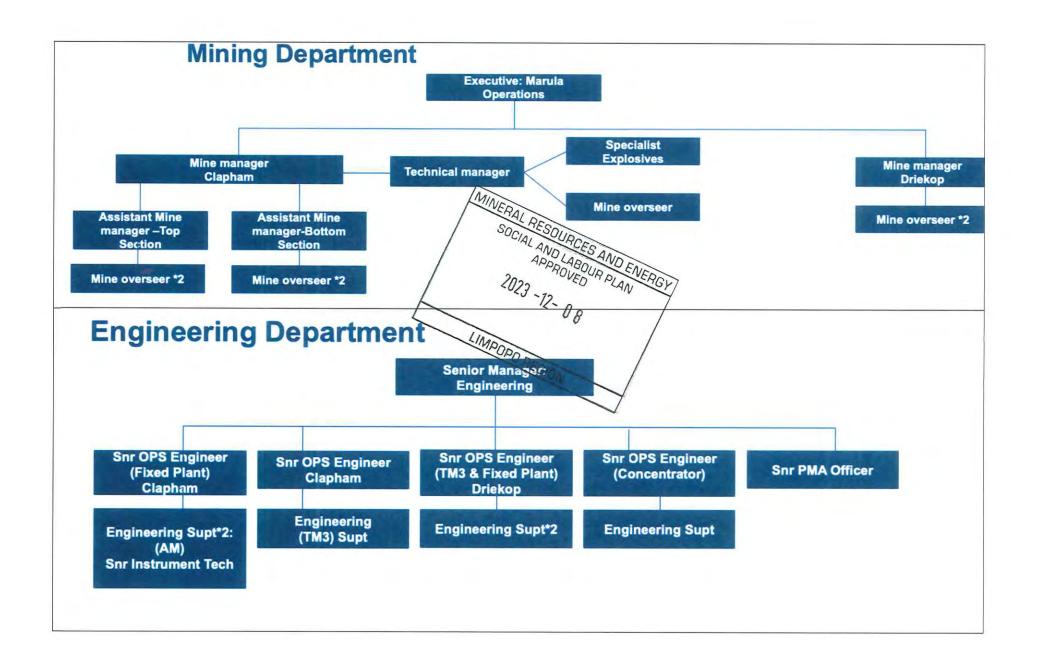
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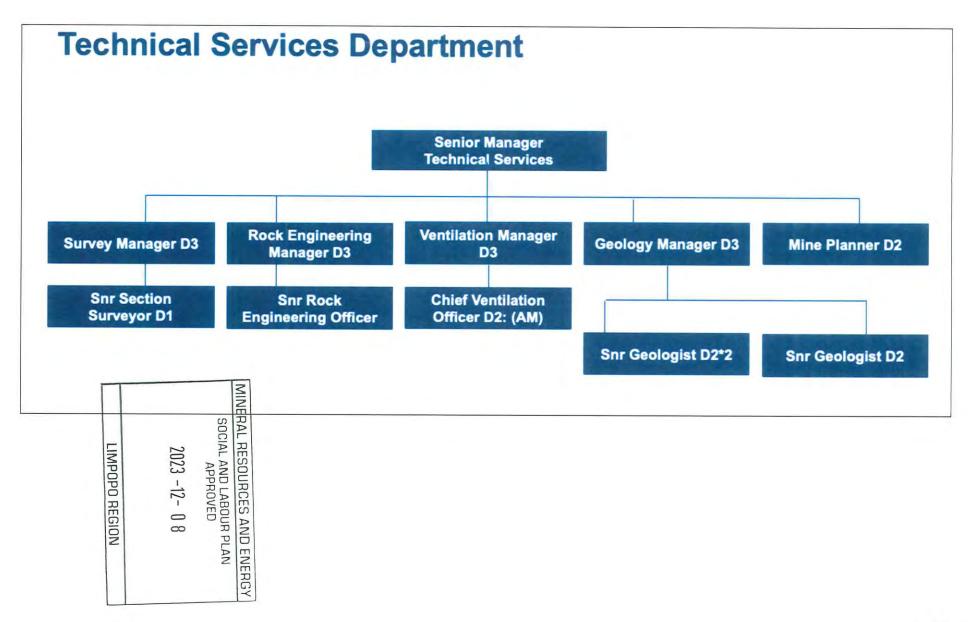
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Productions Department

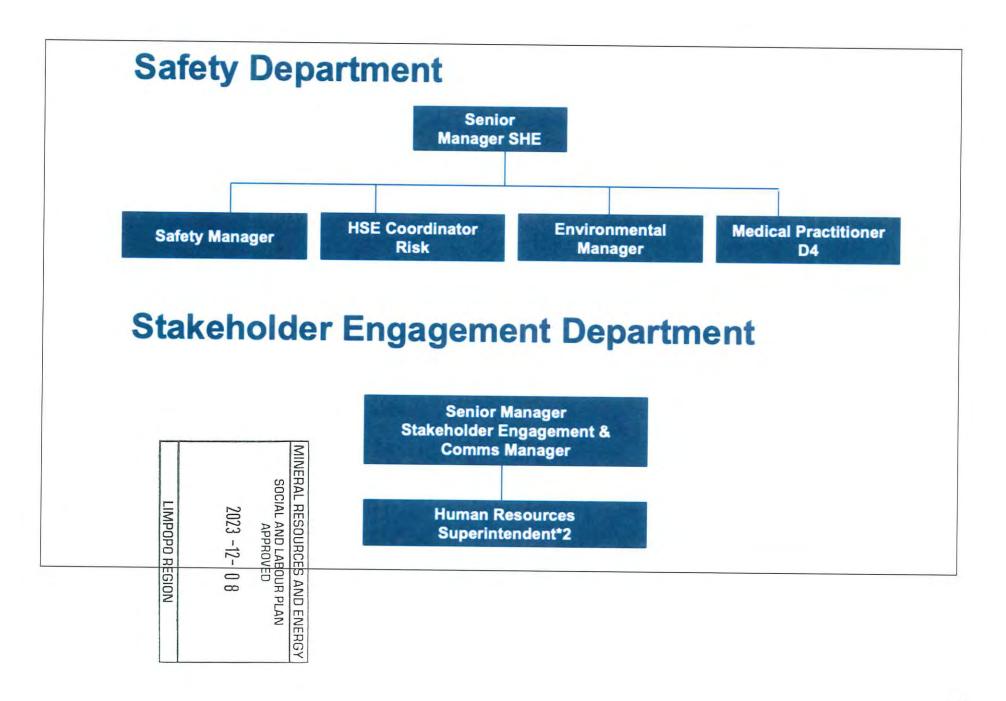
Senior Manager Processing

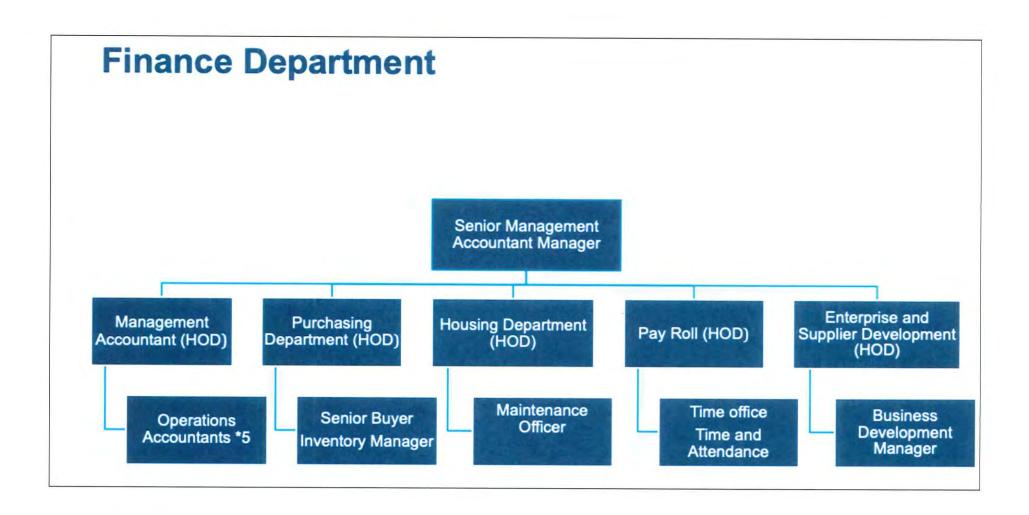
Production Superintendent*2

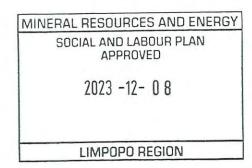
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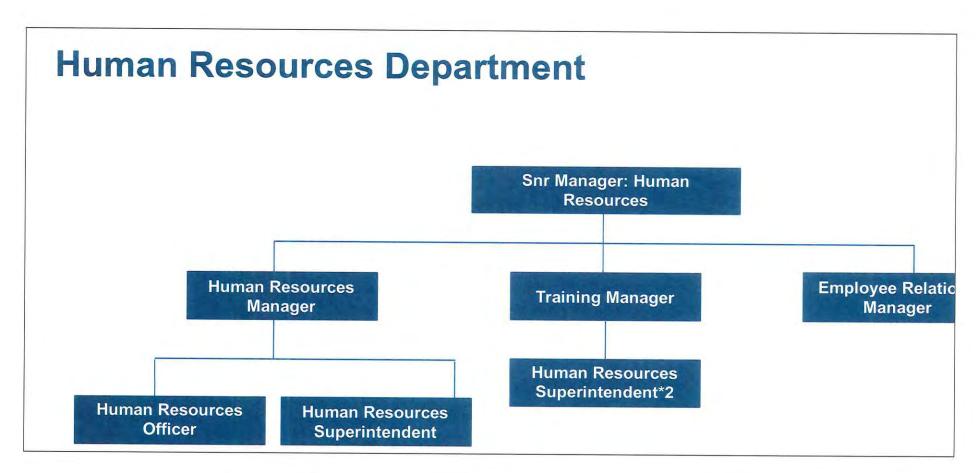
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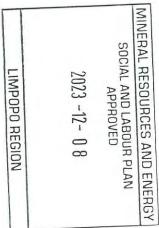
LIMPOPO REGION











ANNEXURE E

MINERAL RESOURCES AND ENERGY SOCIAL AND LABOUR PLAN APPROVED

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PUBLIC PARTICIPATION PORTFOLIO OF EVIDENCE

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SLP 4
PUBLIC PARTICIPATION

INTERACTIVE COMMUNITY ENGAGEMENT

SUMMARY REPORT





MINERAL RESOURCES AND ENER SOCIAL AND LABOUR PLA 2023 -12- 08 LIMPOPO REGION

2022

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7. Per Village Workshop Feedback

8. Conclusion









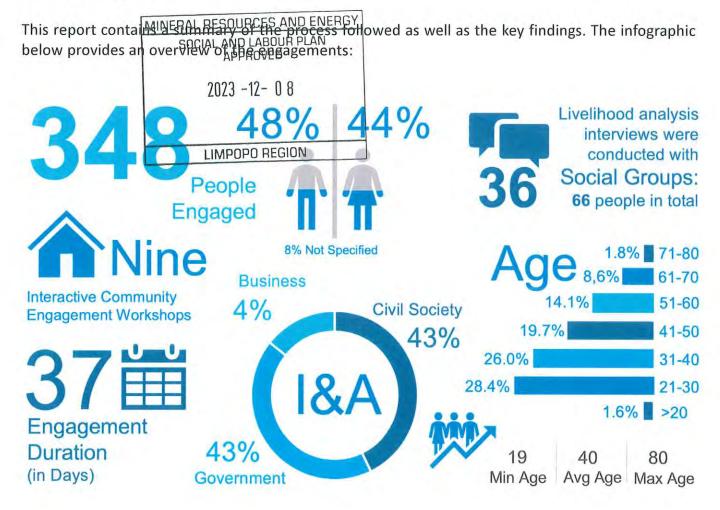




1. INTRODUCTION

Beulah Africa follows a people & community-centered approach in our public participation processes that leads to sustainable transformation to the lives of people and communities in Africa. As community development specialists, the focus is clear: to work "with the people" instead of drafting development plans as consultants "for the people".

For this reason, Beulah Africa was consulted to assist Marula Platinum Mine in their public participation processes in relation to the Mines Social and Labour Plan 4 (SLP4) drafting. This was done primarily by means of Interactive Community Engagement (ICE) workshops to assist in clarifying local needs, strengthening community communication structures, and to ensure local support and ownership of the development plans and projects. ICE workshops were conducted based on Community Based Planning principles involving a process whereby the various social groups and stakeholders in a particular geographical location are brought together to work on a shared development plan for the community. Stakeholders involved included traditional leaders, ward councillors, key community leaders, representatives of social groups, and Interested & Affected (I&A) parties.



The data in this report is the summarised inputs gathered by Beulah Africa on behalf of Marula Platinum Mine, from 7 different Villages / 9 different Community Groups within the Mine's host communities.

2. PARTICIPATION METHODOLOGY

The principle of participation and joint action advocates that development interventions should be collective action not just be imposed upon communities without their meaningful involvement. It highlights that development is not about what can be done for communities (service delivery mode), but rather what can be done with them (development oriented). Local communities know their own needs, strengths, and desires best and should therefore be involved from the onset of development planning.

The concept of a "participation ladder" is often used in academia to explain the "levels" of public participation. As indicated in the figure below, it plots community self-mobilisation as the highest form of participation, followed by interactive participation. Passive and token / manipulative participation are represented as the myth or false participation on the lowest end.

The higher the participation, the greater the chances of success and long-term sustainability. Thus, interactive participation is the key to community development and should be aspired to at all costs, especially in the draft representation of the costs and SLP's (Social and Labour Plans) of the costs and success and long-term sustainability. Thus, interactive participation is the key to community development and should be aspired to at all costs, especially in the draft representation of the costs and success and long-term sustainability. Thus, interactive participation is the key to community development and should be aspired to at all costs, especially in the draft representation of the costs and success and long-term sustainability. Thus, interactive participation is the key to community development and should be aspired to at all costs, especially in the draft representation of the costs and success and long-term sustainability.

It is for this reason that the Beulah Africa public participation methodology is based on *Interactive Participation* where community members participate in joint analysis through a systematic and structured process (working "with the people" instead of "for the people"). The ICE workshops aim to ensure community development project planning results based on the true reality of the community as identified by the participation methodology is based on *Interactive Participation* methodology is based on the *Interactive Participation*

Self-Mobilisation	retain control over how resources are used.				
Interactive	People participate in joint analysis, the development of action plans, and				

Participation

Systemic and structured process.

Participation Seen by external agencies to achieve project goals. People may

Functional
Participation seen by external agencies to achieve project goals. People may participate by forming groups to meet predetermined objectives related to the project.

Participation for Material Incentives People participate by contributing resources, for example, labour in return for food, cash or other material incentives.

Participation by
Consultation

People participate by engaging in conversation and by answering questions.

External agents define the problems as well as the information gathering processes, and so, control the analysis.

Passive
Participation

People participate through being told what has been decided or has already happened. It involves unilateral announcements without any listening to people's responses.

Token
Participation is simply pretense, with "people's representatives" on official boards, but who are not elected and have no power.

4. ICE ACTIVITIES OVERVIEW

The Interactive Community Engagement (ICE) Workshop entails the facilitation of an open platform where community members from the different social groups per village came together to analyse their community's developmental realities in a structured and systematic way. The Beulah Africa consulting team engaged different villages within the Marula host communities using various interactive community planning activities. The data from the activities are used to discover the strengths and weaknesses of each village. It was furthermore used to propose Local Economic Development (LED) projects for the Mine's SLP4. The activities are set out below:



Crossing the River Role-Play

The River Code is a role-play activity whereby a community wishes to cross a river. One riverbank represents the current realities within their communities and the other side of the river represents their desired future. The different methods used to cross the river each addresses a certain mentality. The activity helps participants

move from an attitude of dependency and passivity towards selfmobilization and selfreliance with regards to their development



2023 -12- 0 8



Services

ACIYSIS IMPOPO REGION

A Services Analysis was conducted to identify the different organisations and service providers operating within the community and to understand how important and satisfactory the community perceives their services to be. Through this activity, services such as health, safety, education, skills

development, and social support are evaluated to identify service gaps and



Historical Reflections

2

This activity is focused on reflecting on major historical events in the community to understand the impacts of those events on the lives of the people as well as their implications for future developments (e.g., risk, emotional barriers, social cohesion dynamics, perceptions towards mining, etc.).



Community timelines furthermore assists with building a bridge between different generations and the community's common heritage and future.

Geographical Map

(3)

Mapping is a method of gaining a community's perspective of the current spatial layout, issues which affect different parts of the area, and their available natural resources and urban environment. It also serves as a guide to identify possible future options to improve their living environment. It is not intended to



get an exact picture of the area, but rather to capture community perceptions about issues and priorities within their spatial dimension (e.g. crime hotspots,



Economic Analysis

An Economic Analysis of the Community Economics were conducted to understand what economic inflows the community has, which economic activities occurs within the community and how financial assets are lost. Through this activity income generating opportunities were also identified. Furthermore, the need for further financial literacy was highlighted.



Living & Housing Conditions



This activity was used to better understand the housing and living conditions of each of the Villages. The data captured indicates the different types of dwellings, water usage, toilet facilities and electricity availability in the various communities.



The data is then also compared with the StatsSA data available to create and understanding and insight into what the communities' needs regarding basic services and housing



Social Group Interviews

A social group can be defined as a group where individuals interact with each other and have similar characteristics and a sense of unity. To understand the development needs in a community, it is important to include different social groups - especially those who are often excluded. Livelihood strategies refers to the way in which a person or family makes a living.

Interviews were conducted with various social groups within the villages to better understand their development challenges.



Educational Analysis



The Educational activity was aimed at understanding the dynamics of each age group's engagement in education. This was analyzed by age and gender from the age of 3 to 80.

Workshop participants were asked to provide information with regards to:



Who attends school and who does not? What are the barriers to education? What are some of the reasons for drop-outs.



MINERAL RESOURCES AND ENERGY Consolidate APPROVENCE Outcomes 7073 -12- 08

After each of the data collection activities a SWOT analysis was conducted to identify the Strengths, Weaknesses, Oppor unities, and pope high ONted through the activity. These were then considered to list the "desired outcomes" or "desired other side of the river" as per the crossing the river analogy.

The desired outcomes are consolidated and refined to prepare for the public meeting and voting to prioritize the list identified.



Prioritised Desired Outcomes



After the consolidation of desired outcomes, a "community showcase" of all the activities conducted during the workshop is hosted for any of the community members who did not participate in the workshop. Once information is verified, a voting takes place to prioritize the community's feedback.



During the voting individuals are given stickers to be able to indicate their prioritized needs. These are counted to identify the top three priorities.

5. VILLAGES

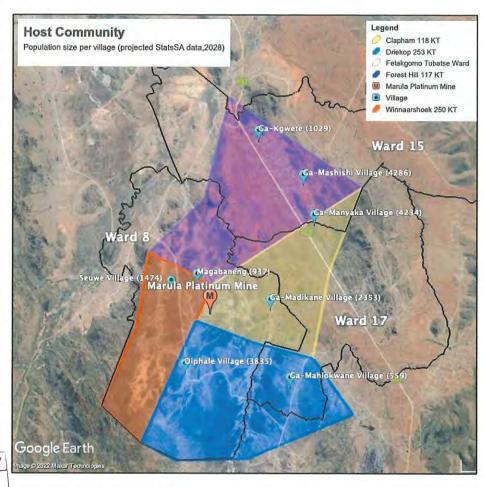
As indicated in Section 3, the Marula Host Communities falls on three municipal wards and four farms. There are 7 villages located in the host communities as indicated in the map below. The villages vary in size and traditional leadership structures. One threeday workshop was facilitated per village, except for the community of Diphale and Manyaka where two workshops were held in two different locations/venues. The purpose of hosting two workshops in Diphale and Manyaka was to accommodate the two different community leadership structures in the community and ensure maximum participation of community representatives.

Despite continuous engagements and various attempts, unfortunately no ICE Workshop could be held the community of at Magabaneng. Only Community Trust leadership structure were engaged by means of meetings whereby the community's inputs were received.

The projected population size of the four (4) farms is 18,981 with a population growth of 3,4% from 2011 population figures. The figures depicts the number of population per village, with the largest villages being Ga-Mashishi and Ga-Manyaka, while the smallest village is in Ga-Mahlokwane MINERAL RESOURCES AND ENERGY

SOCIAL AND LABOUR PLAN

APPROVED







CAMONETE CAMASHISHI

SELVINE OR WALLOW CONNECTION OF DIPHALE DIPHALE ORWANTE

6. PROJECTS PER CATEGORY

- Library
- Access to internet
- A (multi-purpose) skills development centre.
- A good Early Childhood Development (ECD) centre.
- A secondary school in the community.
- Demolish and rebuild unsafe schooling infrastructure.
- Introduce laboratories in schools. •
- Additional classrooms needed.
- Flushing toilets at school.

- Access to proper health care facilities and service near the community.
- Expansion of health care with a permanent clinic & more staff.
- Increase the number of days the mobile clinic comes to the community.
- A disability center.
- Home Base Care (HBC) for elderly.
- A day-care center for elders.

- VIP toilets for indigenous families.
- Toilets with ventilation.
- Fix boreholes.
- Increase water supply.
- Increase safe toilets & sanitation.
- Bigger dams to pump water with boreholes.
- Build a dam/reservoir for purification.
- Housing building support (water, electricity, material & equipment).

Water & Sanitation

Education

Health & Social

Community Safety

- Fencing for animals.
- Rainwater agricultural systems.
- More speed humps and road signs.
- Satellite police office.

Infrastructure **Projects**

(as requested by participants)

Electricity

- Apollo/Streetlights to be installed for safety.
- Increase connectivity of electricity to more households.
 - Reduced crime by distribution of electricity to all households.

Sport

- Fix sport ground/ well-built stadium.
- Improve our sports grounds.
- Sport Development.
- Recreational areas/ activities and parks.

Social

- Build a community hall with a library and Barmunity parks.

 Affice.
- Build a village skills development center
- Internet connection free Wi-Fi.
- Fix connectivity.
- Renovation of the tribal office into a proper office.

MINERAL RESOURCES AND ENERT PER

SOCIAL AND LABOUR PLAN

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2023 -12- 08

 Compensation and assistance for houses

cracking due to blasting's.

Roads & REGION Bridges

Mobile satellite office for the Dept of

Home Affairs.

Provision of a shopping center

- Build bridges.

 Build tar roads so that it will be easier for children to go to school during rainy season.

 Cafety and security for school children b Improved safety and security for school children by paving the road and have drainage system.
 - Pavement on all access road.
 - Safety along R37 (build speed humps & safe crossing).
 - Fencing for animals that get hit by cars.

6. PROJECTS PER CATEGORY

Agriculture, Environment & Nature Conservation

- Add sprinklers to cover the whole tailings dam to avoid dust.
- · Maintain tailings dam.
- · Tree Planting at Tailings Dam.
- Agriculture & Food Security.
- Water boreholes, fix boreholes.
- · Tree Planting at Tailings Dam.
- Increased agricultural production.

Business Support & Enterprise Developmer

(as requested by participant

- Job creation initiatives.
- Enterprise & Supplier > Development
- Development
 Skills development opportunities,
- SMME support.
- Improved employments opportunities in the community.
- Access to internet for local businesses.
- · Better jobs from the mine.
- Marula BDC awareness.
- Business support groups.

Safety, Transport, Access

- Improved safety for school children by paving the road and building drainage system.
- Build safe crossing on R37 road.
- Water bridge at Mantadi valley.
- Scholar transport.

Wellbeing (as requested by participants)

Community

 Awareness Campaigns (e.g. HIV, School dropouts).

Social

Wellbeing

- Job Creation & Income Generating Project.
- · Awareness on opportunities for youth.
- Improved communication on development between donors, mine, and community.
- Encourage children to go to school and provide recreational activities.
- · Social care and cohesion.
- Business support & enterprise development.
- Awareness of Business Development
 Centre on services to communities.
- * OSocial donesion unity amongst
 - Provision of experienced sport coaches.
 - Financial literacy education for community members.
 - Social support programmes.

Skills & Education Development

(as requested by participants)

Educational Support Programmes

- Build secondary schools
 & ECD in the community.
- · Better quality teachers.
- Increased parent involvement.

ECD & School Infrastructure

- Build good ECD centers.
- Build secondary schools in the community.
- Increase school capacity.
- Introduce laboratories in schools.

Health & Community Safety

- Health Care Facility & Service Delivery.
- · Electricity & Lighting.
- Visibility of police and the establishment of community safety forums.
 - · Satellite police office.
- Provision oof TLB at the funerals for free.
- Awareness campaigns about common diseases that affect the community.
 - Need for HIV&AIDS programmes.
- Increase the medication supply.

Skills Development

- Library (with internet connectivity) combined with skills development centre.
- Skills development opportunities including bursaries, internships, and learnerships.
 - Establish aftercare
 Grade 12 programme
 - Promote further education.
 - · AET opportunities.
 - Learning platform for older groups to improve their communication.

GA-MASHISHI

Number of people engaged

55% Male 40% Female

Days spent in consultations



9 Feb '22 22-24 Feb '22

Number of Social Groups Interviewed







Voted Prioritised Top Three Desired Outcomes:

5% Unspecified



Multi Purpose Centre (Skills)

Development Need

skills trainings should be aligned with the Critically Rare Skills List to ensure that people can actually get jobs after completing their studies (because the community feel that most of them study to gain qualifications that do not assist them in obtaining work). A multi-purpose centre should also address the existing gap of conducting various educational awareness activities including one that will assist to motivate school dropouts to go back to school. Currently they depend on the mine BDC for internet, computers and access to information.

Requested Intervention

Multi-purpose centre equipped with Library, Computer lab, Internet and Wi-Fi access.



Beneficiary Group(s)

- Youth, Learners
- Postgraduates, Dropouts
- Semiskilled people
- Business owners



Project Type

Infrastructure
 Education and Skills
 development



Development Need

the mine should build them bulk water supply with a 200 Kilolitre reservoir, purification plant for clean drinking water (for them and their animals and plants) and a proper reticulation system (at RDP standards). Furthermore 100 VIP toilets for indigents families were requested. This is a request was also brought forward by the Chief in the form of a request letter.



Requested Intervention

- Bulk Water: Reservoir (200
 kilolitra)
- Purification plant for clean water
- Proper reticulation (RDP Standard)
- 100 VIP Toilets for indigents families



Beneficiary Group(s)

- Families and
- Local farmers



Project Type

- Health & Community Safet
- Infrastructure



Pavement on the R37

?

Development Need

They mentioned that Marula promised to build these some years ago, although the project was started it was never finished so they request that Marula mine should pave the road that leads to Moshate. The road was already measured by the community and it's equal to 11km from R37 Mapompale to Morantshing. This was a special request form the Chief as well.



Requested Intervention

Pavement on the R37



Beneficiary Group(s)

- Moshate community
- Ga-Mashishi community



- Infrastructure
- Health and Community Safety

GA-MANYAKA

Number of people engaged

47% Male 52% Female

1% Unspecified

6 Days spent in consultations



25 Feb '22 2-4 Mar '22 22 Jun '22

Number of Social Groups Interviewed







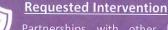
Voted Prioritised Top Three Desired Outcomes:



Job Creation & Skills Development

Development Need

The current youth in the community is well educated but in various sectors that do not necessarily align with mining activities. Most young people leave the community when they obtain qualifications because they cannot find work locally. Local businesses have the opportunity to create more work (local employment), but they do not receive sufficient support to expand. Income generating projects do not have the necessarily resources to provide better opportunities and sustainable income.



Partnerships with other big employers in the community to create greater impact in the existing job creation and training opportunities within and outside of the mining sector.



Beneficiary Group(s)

- Educated Youth
- Local Business Owners



Project Type

- Business Support
- Enterprise Development



Development Need

The community is located on both sides of the R37. Roads are considered not to be convenient for cars or even people to use especially when its rain. They worsened during the water project that required the use of heavy vehicles and trucks that left the roads seriously damaged. A significant number of school children and workers are impacted by floods when it rains. They are unable to cross various roads within the community to get to school or work. This places the lives of such individuals at risk during rainy seasons and poses a threat to their livelihoods.



Requested Intervention

- Pave the main community access roads.
- Establish small bridges to assist residents to cross flooded roads during rainy seasons.
- Re-fill wetlands with gravel soil



Beneficiary Group(s)

- School children
- Employed
- Motorists
- Businesses



Project Type

- Health & Community Safety
- Infrastructure



Reservoir/Dam

Development Need

The community has some access to water. However, the supply is not enough to cover the whole community and the water is scarce with very poor pressure at times. This makes it difficult for households their food gardens and local farmers to sustain their gardens. Most households and schools make use of pit toilets due to a lack of reliable water supply. Some households in the community can afford to install flushing toilets but due to a lack of bulk infrastructure this is not possible.



Requested Intervention

Provide bulk infrastructure for water supply in the area.



Beneficiary Group(s)

- Local farmers,
- General households.
- Schools and households wishing to install flushing toilets.



- Infrastructure
- Health and Community Safety

MADIKANE

Number of people engaged

49% 51 % Female

0% Unspecified

Days spent in consultations



3 Mar '22 8-10 Mar '22



Number of Social Groups Interviewed









Voted Prioritised Top Three Desired Outcomes:



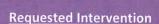
Development of a Community Library



Development Need

The community is in need of a designated community facility

- · young people to use to study.
- the out-of-school youth to consult when seeking information about available jobs and training opportunities.



Development of a community library that would serve as a multi-purpose centre. The focus will be a study centre for school children and provide skills development (and learnership) opportunities to the youth.



Beneficiary Group(s)

- School children
- Out of school youth



Project Type

- Infrastructure
- Education & Skills Development



Development Need

Half of the community does not have any lighting at night due to lack of bulk electrical infrastructure. This makes parts of the community unsafe at night and the police are not accessible to fight crime effectively.

Requested Intervention Install Apollo lights that of

cover a large portion of the area. Lights to be located mainly along main roads and frequently used streets at night. The Apollo lights should have a solar back up system to kick in when there is loadshedding.



Beneficiary Group(s)

- Located along the householding roads
- Community members who uses internal roads at night



Project Type

- Infrastructure
- Health and community
 Safety



Development of a Sports Facility

Development Need

The community has a problem with young people being involved in crime and small children playing in the streets. The status of the current community stadium is not good and discourages people from utilising it. The area is underdeveloped and requires proper facilities that would allow for it to be used to its full potential.

Requested Intervention Improve the state of the

current community "stadium" by providing proper facilities such as courts, chairs, and changing rooms.



Beneficiary Group(s)

- Local youth interested in sport
- Small Children



- Infrastructure
- Sports, arts and culture

DIPHALE

of people engaged

67% Male

33% Female

Days spent in consultations



15 Mar '22 16-18 Mar '22



Number of Social Groups Interviewed







Voted Prioritised Top Three Desired Outcomes:

0% Unspecified



Water and Sanitation

Development Need

The community perceives that boreholes generated enough water for livestock. Due to population growth and recycling plant. Water pressure pumps water because they still use pit toilets



Requested Intervention

new water pressure pumps.



Beneficiary Group(s)

- Locals agricultural and livestock farmers.
- Families.



Project Type

- Infrastructure
- Health & Community Safety



Development Need

employment at the mine skills are not relevant for the mine to hire them or even give them business. Some who try to do something with their



Requested Intervention



Beneficiary Group(s)



Project Type

- Infrastructure



Development Need

The existing gravel roads need to be paved and water bridges built. When it rains cars cannot get in or out of the community, children can't get to school because the road is flooded, and there is no bridge to help direct the water. Streetlights must be installed as there have been accidents and hijackings taking place at night. They say gravel also damages their vehicles.



Requested Intervention

Pave the internal roads, build water bridges, and install streetlights.



Beneficiary Group(s)

- School kids
- Motorists
- Services such as ambulances
- Transports that deliver food or goods to local businesses and schools.



- Infrastructure
- Health & Community Safety

GA-MAHLOKWANE

of people engaged

33% Male

65%

Days spent in consultations Female



10 Mar '22 16-18 Mar '22

Number of Social Groups Interviewed









Voted Prioritised Top Three Desired Outcomes:



Development of a tar road along main street near Moshate

Development Need

it rains it gets slippery and too muddy for people and vehicles to move. The roads flood when raining and this causes high breakdown of school transport and frequently use vehicles in the community.



Requested Intervention

frequently used.



Beneficiary Group(s)

- School kids
- Motorists
- Transports that deliver food or goods to local businesses and school



Project Type

- Health & Community Safety
- Infrastructure

Access to proper Water Supply



The community has access to water. However, the supply is not enough to cover the whole



Requested Intervention



Beneficiary Group(s)



Project Type

- Health & Community Safety

Access to jobs

Development Need

The significant number of people without jobs in the people involved in criminal activities. There is a number of depressed and frustrated individuals in the community because of unemployment. Most of them are seen giving into alcohol and abusing their families.



Requested Intervention

Access to job opportunities (mining and non-mining). Job creation initiatives.



Beneficiary Group(s)

• The unemployed across all ages and gender



- Local Economic Development
- Health & Community Safety

GA-KGWETE

of people engaged

12% Male

28% Female

60% Unspecified

Days spent in consultations



9 Feb '22 22-24 April '22



Number of Social Groups Interviewed









Voted Prioritised Top Three Desired Outcomes:

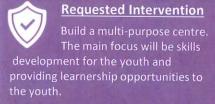


Multi Purpose Centre (Skills-Learnership)



Development Need

The majority of the young people do nothing because learning or job opportunities in formal bursaries. The high unemployment rate in the community leads to an increase in unplanned pregnancies, an increase in HIV/AIDS infections, vulnerable women marrying for transactional purposes, and increased basic schooling dropouts.





Beneficiary Group(s)



Project Type

- Education & Skills
- Job creation / Income Generation



Bigger Dams to Pump® Water with **Boreholes**



Development Need

that the pumping system should be fixed, and bigger dams should be built.



- Fix the borehole systems and build bigger dams
- In house taps for every household
- Water should be consistently



Beneficiary Group(s)



Project Type

- Health & Community Safety



Increased Days the **Mobile Clinic comes** to the Community

Mobile clinics render services



Development Need

to the community a few times receive good healthcare because of the time constraints. When a person needs urgent medical care, it is difficult for an ambulance to go to the community because of the bad roads. People suffer from diseases such as hypertension, flu, HIV/AIDS, high blood pressure, and diabetes. People lose their lives because

of lack of good health services; some

deaths could have been avoided if they



Requested Intervention

- Increase the number of days the mobile clinic come to the community
- Build a local clinic
- Tar roads need to be built for easier ambulances access to the



Beneficiary Group(s)

 Community that are not in good health



- Infrastructure
- Health & Community Safety

SEUWE

Number of people engaged

44% Male

53% Female

3% Unspecified

Days spent in consultations



17 Mar '22 22-24 Mar '22



Number of Social Groups Interviewed







Prioritised Top Three Desired Outcomes:



Water and Sanitation



Development Need

supply is not enough to cover the whole community can afford to install flushing infrastructure this is not possible.



Requested Intervention

Provide bulk infrastructure for water supply in the area



Beneficiary Group(s)

- Local farmers
- General households
- Schools and households wishing to install flushing



Project Type

- Infrastructure
- Health and Community Safety



Skills Development Centre



Development Need



Requested Intervention

The mine to offer engineering development and courses



Beneficiary Group(s)

- Work seekers
- Youth interested or studying ox engineering



Project Type

- Education and Skills



Installation of Streetlights



Development Need

There are a few danger areas in the because it is very dark at night. The installation of streetlights at such spots community. Especially along access routes where people often walk at night, and cars travel.



Requested Intervention

Installation of Streetlights



Beneficiary Group(s)

 Ga-Seuwe community members especially working adults and youth.



- Infrastructure
- Health and Community Safety

8. CONCLUSION

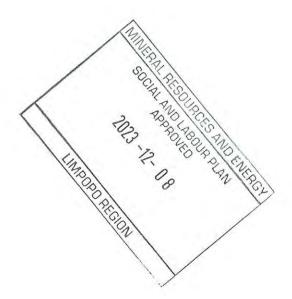
This report provides the summary details of all the public participation ICE Workshops conducted in the 7 villages (9 community groups) in the Marula Host Communities. The data inputs from these form part of the LED project identification process for the Marula SLP4. As seen in the graphic below, the inputs gathered from the workshops serve as one of the four "hoppers" of data (Public Participation) put forward towards the development and drafting of the Marula Mine's Social & Labour Plan 4. The data inputs are consolidated to highlight major overlaps in the development needs. Desired developmental outcomes and possible projects are identified and categorized. Only viable projects that meet the SLP and Mining Charter requirements are prioritized to be included in the SLP. All other projects identified are listed for consideration of additional CSI initiatives outside of SLP compliance (if possible).



In conclusion then, although this public participation report contains very valuable inputs, it only represents the public participation aspect of the data and needs not be seen as a final implementable product outside of the consolidation process of the different data aspects.



ANNEXURE F



PUBLIC PARTICIPATIONS AND I&APS LIST

Public Participation List

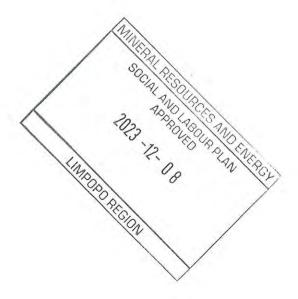
NO	FARMS	COMMUNITY PUBLIC PARTICIPATION WORKSHOPS	MAX NUMBER OF ENGAGEMENTS	DATE	NUMBER OF PARTICIFANTS	
1 Foresthill		Gakgwete	4	22-24 February 2022	42	
2 Foresthill		Ga-Mashishi	4	22-24 February 2022	20	
3	Clapham	Manyaka MW	4	2-4 March 2022	47	
4	Clapham	Manyaka DD	2	23 June 2022	28	
5	Clapham	Madikane	4	8-10 March 2022	37	
6	Driekop Diphale		4	16-18 March 2022	63	
7	Driekop	Mahlokwane	4	16-18 March 2022	49	
8	Winnaarshoek	Seuwe	4	22-24 March 2022	34	
			32	Participants	320	

Interested and Affected Parties Engagement List

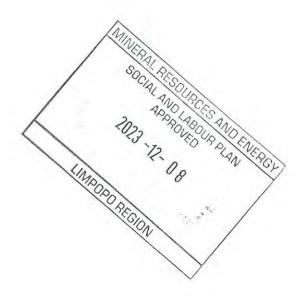
Fetakgomo-Tubatse local Municipality		PLATFORM (VIRTUAL / TELEPHONIC / IN- PERSON)	NUMBER OF ENGAGEMENTS	17 May 2022 10 June 2022	
		In-person and Virtual	2		
2	Department of Agriculture, Land Reforms and Rural Development	Telephonic & Emails	2	14 May 2022 24 May 2022	
3	ESKOM	Telephonic & Emails	2	14 May 2022 30 May 2022	
4	Independent Development Trust (IDT)	Telephonic & Emails	2	18 May 2022 30 May 2022	
5	Sekhukhune East	Email	1	30 May 2022	
6	Fetakgomo-Tubatse integrated Primary Health Care Services	Telephonic & Emails	AND CE AND COME OF THE PROPERTY OF THE PROPERT	14 May 2022 18 May 2022	

he	Metter/(ov	TELEPHONIC / IN- PERSON)	NUMBER OF ENGAGEMENTS	MAYE	
7	Sekhukhune District Municipality	Email	1	08 June 2022	
8	Driekop Circuit	Telephonic & emails	2	14 May 2022 30 May 2022 01 June 2022 06 June 2022	
9	Marula Four Farms Business Forum	Telephonic & emails	2		
10	Crop fields Committee	Telephonic & emails	2	01 June 2022 05 June 2022	
11	Sekhukhune District Municipality	Telephonic, Emails, MS Teams	1	08 June 2022	
12	Diketepe Primary School	In-person	1	22 June 2022	
13	Makopi Secondary School	In-person	1	22 June 2022	
14	Ga-Mashishi Councillor	In-person	1	24 May 2022	
15	Ga-Mahlokwane Labour Committee	In-person	1	21 June 2022	
16	Madikane Ward Committee member	In-person	1	08 June 2022	
17	Seuwe Councillor	In-person	1	23 June 2022	
18	Ga-Manyaka MW Councillor	In-person	1	08 June 2022	
19	Ga-Manyaka DD Councillor	In-person	2	09 June 2022 22 June 2022	
20	Marula Tier1 Business Forum	In-person	1	08 June 2022	
21	Ba Bina Kgomo Ba Mohlala	In-person	1	20 May 2022	
22	Ward 17 Committee Member	In-person	1	20 May 2022	
23	Ga-Mahlokwane Kgosi	In-person	1	20 May 2022	
24	Ga-Mahlokwane tribal representative	In-person	1	20 May 2022	
25	Ga-Mashishi Councillor	In-person	1	20 May 2022	
26	Shakung Tribal Office	In-person	1	20 May 2022	
27	Ga-Mashishi Tribal Representative	In-person	1	20 May 2022	
28	Ga-Mashishi Councillor	In-person	1	20-May 2022	

ANNEXURE G



SLP 4 ENDORSEMENT LETTERS



FETAKGOMO TUBATSE LOCAL MUNICIPALITY ENDORSEMENT LETTER FOR SLP 4



FETAKGOMO TUBATSE LOCAL MUNICIPALITY

Enq: Mashigo MM Cell: 082 319 4573

02 August 2022

TO: THE GENERAL MANAGER MARULA PLATINUM MINE P.O. BOX 1496 STEELPOORT 1133

Cc: THE REGIONAL MANAGER
DEPARTMENT OF MINERALS AND ENERGY
POLOKWANE
0700

MARULA PLATINUM MINE SLP 4 ENDORSMENT LETTER

Dear Sir/Madam

Fetakgomo -Tubatse Local Municipality through the Department of Local Economic Development and Tourism (LEDT) hereby acknowledges the submission of Local Economic Development (LED) Projects included in the 4th generation of Marula Platinum Mine SLP.

The identified LED Projects are integrated and aligned to the Integrated Development Plan (IDP) and Local Economic Development (LED) Plan of the Municipality.

The Municipality therefore hereby supports Marula Platinum Mine 4th generation Social Labour Plan (SLP) and Local Economic Development (LED) Projects and recommends to the Department of Mineral Mineral Resources and Energy (DMRE) to approve the Social Labour Plan and its Local Economic Development Projects as indicated below:

PROJECT NAME	VILLAGE	2022	2023	2024	2025	2026	TOTAL
Construction of community & skills development center	Ga-Mashishi	00	9 315 214	00	00	00	9 315 214
Business & skills development center	Magabaneng	00	5/N/0 785,96	00	00	00	5 149 785,96
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Construction of Diketepe Primary School classrooms	Mantjakane Village	00	8 465 866	00	00	00	8 465 866
Expansion of Makopi High School	Ga-Kgwete Village	00	5 109 286	00	00	00	5 109 286
Constraction of Madikane Community Hall	Madikane Village	00	4 596 826	00	00	00	4 596 826
Construction of pavement roads in villages	Madikane, Lesibe & Magabaneng	00	46 578 019				46 578 019
Construction of a bridge at Mataadi Valley	Ga-Nyaka Village	00	36 211 200				36 211 200
nstallation of apollo	Ga- Mahlokwane & Seuwa	00	3 597 660				3 597 660

For any enquiries please contact the Director: Local Economic Development and Tourism (LEDT), Shongwe K on 013 231 1215/ or the Manager: Mining and Industrialization, Mr Mashigo MM on 013 231 1188

Hoping that you will find the above in order.

Phala NW Municipal Manager

ROKA MASHISHI TRADITIONAL COUNCIL



The Manager Stakeholder Engagement Marina Platinum Mine STEEL POORT

DEPARTMENT OF CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENT & TRADITIONAL AFFAIRS

ROKA MASHISH
TRADITIONAL GOUNCIL

2 2 AUG 2023

P.O. DOX 285 DILEADS

SEKHUICHUNE DISTRICT SUPPORT CENTRE

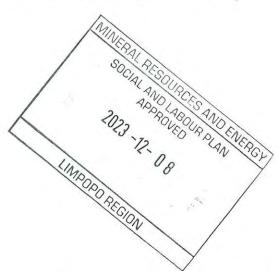
Dear Sir/Modam

Subject: Skills Development Centre: Roka Mashishi Traditional Community.

This is to confirm that Skills Development Centre has been Proposed by Roka Mashishi Traditional Community and Forwarded to Marula Platinum Mine For SLPH.

Hoping that this Skills Development Centre Project will be approved and be implement wholesticall.

Your Faithfully Marania N.P (SAO)



25 AUGUST 2023

CFSD Pledges its support for Marula Skills development centre

To: Marula Stakeholder and Engagement Department

MARULA SLP PROJECT AT MAGABANENG

As Centre for Supplier Development (CFSD), a locally empowered company from Marula host communities, having been appointed to run the ESD programme of Marula, we support the projects identified for local communities by Marula including the Skills Development Centre earmarked to be built at Magabaneng.

If implemented, the project shall enable us to extend our Phase 2 ESD scope of work, which is on its implementation stage since the beginning of 2023 as a critical skills transfer project to local entrepreneurs etc.

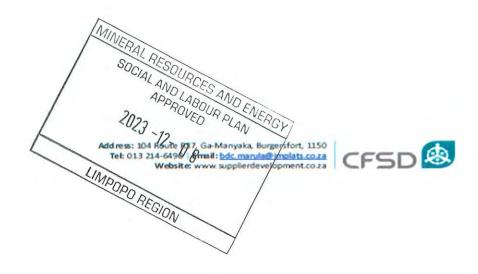
The actual full scope of work for this Centre is yet to be discussed and quantified accordingly with Marula's Stakeholder and Engagement Department to enable us to add this scope on to the existing contract with Marula, however from our brief discussions with the dept management, we can confirm that this project has a potential to develop new local enterprises, meanwhile creating additional new jobs (approximately 10) to local youth, who shall be doing admin etc at the Centre.

Thank you,

Kind Regards

Evy Maimela

CFSD Chief Operating Officer and Key Account Manager for Marula Platinum Mine.



Demolishing & Rebuilding of 8 classrooms at Diketepe Primary School endorsement Letter (Table 3.7.3.)

Ref No. : 23/104 Emis no: 0925630364 Phone: 079 2066 438

Cell : 082 426 8494



Mantjekane Stand no 86 P.O. Box 127 Driekop 1129

Email:Diketepe@webmail.co.za

REQUEST FOR HELP WITH DEMOLITION, REBUILDING AND PROVISION OF EMERGENCY CLASS ROOMS

To: Messrs Ntowane Marobane (Twickenham Platinum Mine's Stakeholder Engagement Manager),

Phumlani Dlamini (Marula Platinum Mine's Stakeholder Engagement Manager) and Thabo Thobejane (Lwala Chrome Mine's Stakeholder Engagement Manager)

CC: Freddy Modipa (Ward 8 Councillor, ANC), Edward Phasha (Ward 8, EFF), Solly Jivhuho (Principal Inspector DMRE)

Date: 25 January 2022

Greetings to you all

As the school governing body for Diketepe Primary School we have just realized that the surrounding mining houses are currently embarking on CSI and SLP projects for the benefit of the communities. We write to you with great sadness and fear, for we are facing a life threat situation in our school.

During December 2021, our school's portion of the was wiped off by wind. During assessment for repairs, it became clear that number of strains so longer fully secured since the poles are worn out and another added risk is the IMPOLATE SOUTH AND ENERGY AND ENERGY APPROVED RELAY.

LIMPOPO REGION

It is therefore based on the above scenarios that we deem our school to be a safety hazards hence we request for an urgent interventions to safely remove our children from the hazardous environment and we therefore request for assistance with a safe and conducive environment for the learning processes for our children. It is therefore based on the above, that we request for the Mining houses listed above and the municipality as well as the DMRE to assist us to safely demolish the old blocks to prevent any potential risk to children, educators and other persons whom may be affected should there be any forced removal of this unstable zinc by wind blow and/or collapse of the walls and also provide us with temporary mobile classes and rebuilding of our school blocks.

The school is rendering services to the community of Mantjekane, Magabaneng, Lepatjeng and Separakong. Currently the learners are 190 and teachers are 8. Kindly refer to the pictures below which displays the state of the school blocks referred to.

Your prompt response to this request will be highly appreciated.

Kind regards

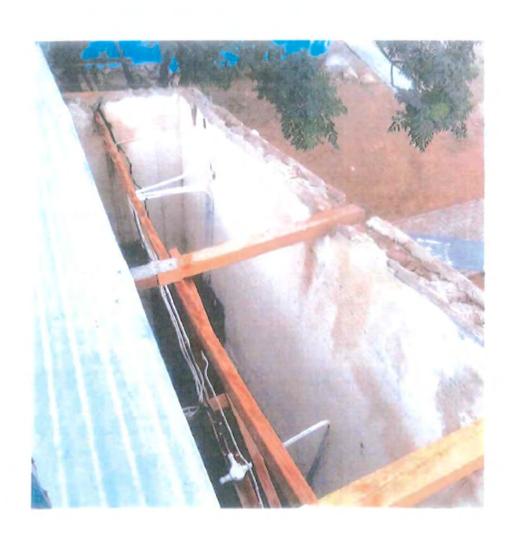
25/01/2022 Mr Okie Mohlobotho Ngwato

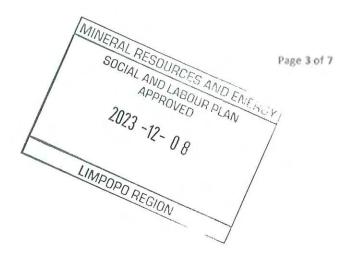
(The SGB Chairperson)

Cell phone No: 0760863722



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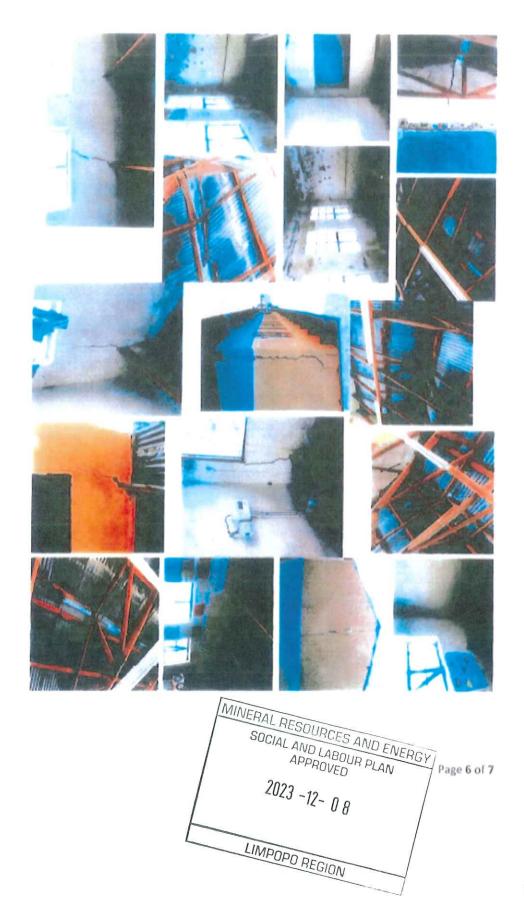








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SOCIAL AND LABOUR PLAN

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2023 -12- 08

LIMPOPO REGION

Expansion of Makopi Secondary School with 4 additional classrooms Endorsement (Table 3.7.4.)

Eng: Napo M.F Cell No. 082 508 2419 Emis: 925631091

Email: mafelegerse.uspo@gmsil.com



Makopi Sec Schoo P. o. Box 97 Driekop 1129

12 January 2023

THE GENERAL MANAGER

MARULA PLATINUM MINE

DRIEKOP SECTION

DEAR SIR/MADAM

REQUEST FOR MOBILE CLASSROOMS OR THREE CLASSROOM BLOCK

WE ARE REQUESTING FOR A DONATION OF THREE CLASSROOMS WHICH CAN BE MOBILE OR ANY STRUCTURE THAT CAN CATER FOR THREE CLASSROOMS.

OUR ENROLMENT HAS INCREASED FROM 720 IN 2022 TO 830 THIS YEAR 2023, WE ARE RUNNING OUT OF ACCOMODATION FOR OUR LEARNERS.

WE ARE HUMBLY REQUEST FOR YOUR ASSISTANCE.

KIND REGARDS

NAPO M.F (Mr)

THE PRINCIPAL

SIGNATURE (THE PRINCIPAL)

THURST

MAKUA LA(Mr)

14/11

SGB CHAIRPERSON

SIGNATURE(SGB CHAIRPERSON)

SOCIAL AND LABOUR PLAN

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LIMPOPO REGION

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Construction of Madikane Community Hall Endorsement Letter (Table 3.7.5.)

22 August 2023

From: Madikane Community Reps Committee

To: Marula Stakeholder Engagement Department

MARULA LOCAL ECONOMIC DEVELOPMENT PROJECTS AT MADIKANE VILLAGE

This letter serves to confirm that during various community meetings and consultations with Marula, community has requested community projects, namely:

- 1 Madikane Community Hall, with the following modifications:
 - a. Additional four (4) flush toilets, 2 stand taps.
 - b. 10 000 litre tank and steel tank stand connected to current water source.
 - 2. Madikane 1.5km pavement Road
 - 3. Upgrade of the current water project with a new scope to cover whole community.
 - 4. Apollo light in the community
 - 5. Electricity (new and post connections)

We look forward to the change this project promises to bring to our community.

Kind regards,

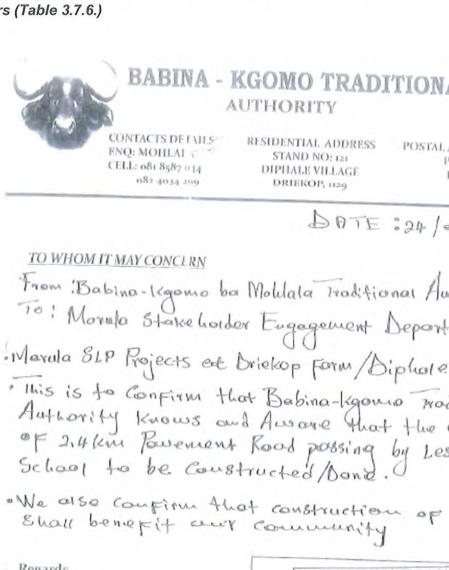
Madikane Community Reps

SOCIAL AND LABOUR PLAN

2023 -12-08

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Construction of Pavement Roads in Diphale, Madikane and Magabaneng Endorsements Letters (Table 3.7.6.)



BABINA - KGOMO TRADITIONAL

RESIDENTIAL ADDRESS STAND NO: 121 DIPHALE VILLAGE DRIEKOP, 1129

POSTAL ADDRESS P.O. BOX 2 DRIEKOP 1129

DATE :24/08/2023

From Babina- Icgomo ba Moldala Traditional Authority To: Morala Stakeholder Engagement Department

This is to Confirm that Babina-kgomo modifical Authority knows and Aware that the Construction of 2,4km Powement Road passing by Lesibe Primary School to be constructed Danie.

· We also confirm that construction of this road shall benefit any community

Regards

M.W Mohlala (Kgoshi)

BABINA-KGOMO TRADITIONAL COUNCIL

2 4 AUG 2023

KGOSHI MW MOHLALA DRIEKOP 253 KT. P.O. BOX 2 DRIEKOP 1129 LIMPOPO PROVINCE

Markorwane K.M. Magailable MAKOFENLE M.E. Effin

MINERAL RESOURCES AND ENERGY SOCIAL AND LABOUR PLAN 2023 -12-08

LIMPOPO REGION

22 August 2023

From: Madikane Community Reps Committee

To: Marula Stakeholder Engagement Department

MARULA LOCAL ECONOMIC DEVELOPMENT PROJECTS AT MADIKANE VILLAGE

This letter serves to confirm that during various community meetings and consultations with Marula, community has requested community projects, namely:

- 1. Madikane Community Hall, with the following modifications:
 - a. Additional four (4) flush toilets, 2 stand taps.
 - b. 10 000 litre tank and steel tank stand connected to current water source.
- 2. Madikane 1.5km pavement Road
- 3. Upgrade of the current water project with a new scope to cover whole community.
- 4. Apollo light in the community
- 5. Electricity (new and post connections)

We look forward to the change this project promises to bring to our community.

Kind regards,

Madikane Community Reps

24/08/2028

Pight Some Por 24/08/2023

SOCIAL AND LABOUR PLAN
2023 -12-08

LIMPOPO REGION



Stand It is 001 Magakes and Community Hall Fe Box 570 04 Exce 1129

Hees of Communications Als Montopothe Review Email: enaughers, recommunity of amelicom Contacts: 0760561722

STATE TO STATE

Attn: Stake Holder Engagement and Communications Manager (Mr. Phumlani Dlamini) Marula Platinum Mine

COMMUNITY DEVELOPMENT PROJECTS REQUEST

orac Mr. Diamon.

Conclude of the Magabasery Community Roads review a respect for a community dearlegous project. As the community we are ensured ing challenge, with our toughtstrate action over though the Marula Community In at well be doing are charter at powers of order droads to account to many an well-base control or action of the doing are charter at powers of order droads to account to many an well-base control or action of the community and leave control or action of the community of the control of the con

If a within the interest of the community that the most the improved accordingly showeher kendly associated at least a CA KSn Mictor paved could be will shall from Noon Materians a Supposed. Since and Since bettom street of Magabancing this it poins the main road from Manua Point to provinced up to the Chimero plant, the length may also respect the two others shorts, directs that connect the improvince treatment of Magabancing.

Moreover, the companied would also now all his invested with Local does at the local of households and upgrading of the water supply system by electrobration of the barshop in we have asserting with maintenance and ferroing of the sports ground as well as both one to Eurob Note and Volley Const.

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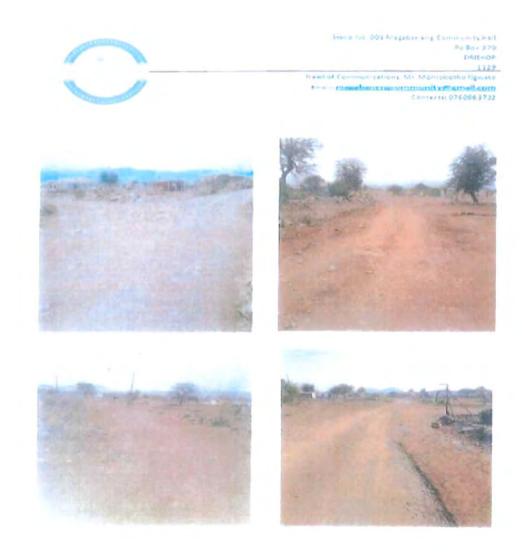
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Page 2 of 4

SOCIAL AND LAROUR PLAN
APPROVED PLAN

2023 - 12 - 0 8

LIMPOPO REGION

Stano Nei 801 Magahaneng Community Hari Po Box 370 ORIEKOP 1129













Stand No. 001 Magazanang Community Hair Po Box 370 CRIENOP 1129 Head of Communications: Mr. Mehlobotho figuaca Contacts: 0760565722 MINERAL RESOURCES AND ENERGY SOCIAL AND LABOUR PLAN APPROVED 2023 -12- 08 LIMPOPO REGION

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Construction of a bridge with a connecting road in Ga-Manyaka Endorsement Letter

(Table 3.7.7.)



Bakone-Ba-Manyaka Traditional Authority



To: Marula Stakeholder Engagement Department

Bakone-Ba-Manyaka P O Box 1103 DRIEKOP 1129

Date: 23/08/2023

MARULA LOCAL ECONOMIC DEVELOPMENT PROJECTS AT MAATADI VILLAGE

This letter serves to confirm that during various community meetings and consultations with Marula, community has requested community projects, namely:

Construction of Bridge in Mataadi Village

During rainy reason, it is very risky and dangerous for young school learners to cross this valley, therefore we look forward to the improvement of lives this bridge shall bring to our community.

Kind regards.

Bakone ba Manyaka Traditional Authority

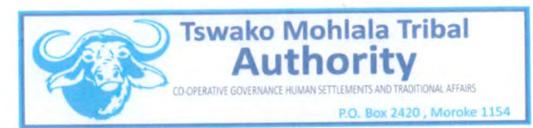
BAKONE
BA-MANYAKA
RADITIONAL AUTHORITY
KGOSHIGADI D.D MANYAKA
MAHLAHLANA
PO BOX 1103, DRIEKOP, 1129
DATE:

CM. MARHOREUM Whenhard -

SOCIAL AND LABOUR PLAN
APPROVED

2023 -12- 0 8

LIMPOPO REGION



Ref: 23/8/23

Tel: N/A

Enq: Mohlala BM

Fax: N/A

Cell: 082 509 7060

Date: 23 August 2023

TO: MARULA PLATINUM MINE

MARULA STAKEHOLDER ENGAGEMENT DEPARTMENT

CONFIRMATION LETTER

The above Traditional Council confirm the project of installation of 50 Apollo lights at Seuwe.

The above Traditional Council also confirm that Apollo lights shall bring safety and benefit to our community.

Thank you,

Yours in service

Kgoshigadi Mohlala BM

DEPARTMENT OF CO-OPERATIVE GOVERNANCE HUMAN SETTLEMENT & TRADITIONAL AFFAIRS TSWAKO MOHLALA TRADITIONAL COUNCIL

2 3 AUG 2023

KGOSHI MOHLALA MB BOX 2420 MOROKE 1154

SEKHUKHUNE - LIMPOPO

MINERAL RESOURCES AND ENERGY

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2023 -12- 08

LIMPOPO REGION

PUSHOSECHABA

MAKGAUWANA KGORO

FYR: 0793116084

Manaishidavis@gman.com



Shoro Batau Traditional Authority
Ga-Mahlokwane Village
Greater Tubatse Municipality
Limpopo Province
P.O.BOX 851
DRIEKOP
1129

Dear Sir or Madam:

ABOUTE MONTH ONES THEAL AURICRITY AND BE GA- MARINIMANE UNDER THE ENTIRE COMMUNITY AT N.J Morand by the od from DRIEKOPE URISDICTION of REQUEST SPONS LIGHT TO ONE OF OUR Moseuna SOCIAL LABOUR Pana Hopin G INTERN MINN ABOUT wal (UNDIDECED Suffice 1781 UND TEME

M.K. MAHLOKOANE (SEURETARY)

RIGHATURE ML USUULUBE

RIGHATURE MMAHLOKOANE

SIGNATURE MMAHLOKOANE

FRANS MAHLOKOANE (MOKGOMANA)
SIGNATURE JEM MALLELERS

CHAPTER THRESON THE CONTROL OF THE C

MINERAL RESOURCES AND ENERGY SOCIAL AND LABOUR PLAN APPROVED

2023 -12- 08

LIMPOPO REGION