

group value-added statement

For the year ending 30 June (Rm)

	FY2005	FY2004	% change
Sales	12,540.8	11,809.1	6.2
Net cost of products and services	3,144.0	4,694.8	33.0
Value added by operations	9,396.8	7,114.3	32.1
Income from investments and interest	762.0	495.8	53.7
Total value added	10,158.8	7,610.1	33.5

Applied as follows to:

Employees as salaries, wages and fringe benefits	2,759.7	2,473.7	(11.6)
The state as direct taxes	1,080.4	1,141.3	5.3
Royalty recipients	414.9	414.4	(0.1)
Providers of capital	1,432.2	1,565.1	(8.5)
Financing costs	37.4	67.1	44.3
Dividends	1,394.8	1,498.0	6.9
Total value distributed	5,687.2	5,594.5	1.7
Re-invested in the group	4,471.6	2,015.6	121.8
Amortisation	628.8	572.3	(9.9)
Reserves retained	3,842.8	1,443.3	166.3
	10,158.8	7,610.1	33.5

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