

Ten-year statistics

Income statements – Years ended 30 June

(R million)	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Sales	17,500.2	12,540.8	11,809.1	11,807.0	11,901.5	11,969.1	7,003.6	4,602.0	3,380.6	2,658.2
Platinum	9,991.0	8,132.0	7,941.2	7,390.5	6,137.4	5,253.2	3,017.2	2,251.6	2,091.6	1,742.1
Palladium	1,468.8	1,066.6	1,119.2	1,682.5	2,580.9	3,129.0	1,689.2	1,031.1	621.3	268.9
Rhodium	3,700.2	1,336.3	677.0	1,158.8	1,788.3	2,199.1	1,218.0	582.2	238.7	156.1
Nickel	1,430.8	1,323.0	1,283.6	938.3	681.6	700.2	600.4	363.5	216.7	285.7
Other	909.4	682.9	788.1	636.9	713.3	687.6	478.8	373.6	212.3	205.4
Cost of sales	(10,185.2)	(8,317.8)	(7,549.4)	(6,523.3)	(5,561.0)	(5,003.2)	(3,804.2)	(2,903.6)	(2,489.0)	(2,289.7)
On-mine operations	(4,722.7)	(4,109.5)	(3,667.7)	(3,251.1)	(2,567.5)	(2,330.1)	(1,997.6)	(1,880.4)	(1,772.2)	(1,571.8)
Concentrating and smelting operations	(1,129.6)	(1,043.3)	(967.4)	(801.1)	(642.6)	(492.5)	(440.7)	(415.3)	(384.7)	(351.5)
Refining operations	(545.2)	(502.1)	(477.2)	(411.5)	(354.7)	(333.3)	(307.9)	(295.6)	(262.3)	(266.4)
Amortisation of mining assets	(622.5)	(628.8)	(572.3)	(452.4)	(248.8)	(212.2)	(139.9)	(148.7)	(135.5)	(113.1)
Metals purchased	(4,326.2)	(2,488.9)	(2,259.2)	(1,474.1)	(1,883.4)	(1,968.8)	(698.8)	(287.6)	-	-
Increase/(decrease) in metal inventories	1,161.0	454.8	394.4	(133.1)	136.0	333.7	(219.3)	124.0	66.2	13.1
Gross profit	7,315.0	4,223.0	4,259.7	5,283.7	6,340.5	6,965.9	3,199.4	1,698.4	891.6	368.5
Net foreign exchange transaction gains/(losses)	177.8	32.5	(216.0)	(328.8)	130.8	157.7	20.0	-	-	-
Other operating expenses	(340.0)	(318.9)	(255.4)	(263.5)	(203.9)	(117.1)	(96.6)	(83.2)	(78.7)	(104.0)
Other income/(expense)	(147.6)	292.2	11.4	(54.7)	(98.0)	(63.2)	42.0	14.2	5.9	4.2
Finance income – net	245.3	195.5	64.0	285.8	265.5	383.3	228.2	185.9	44.2	1.8
Share of profit of associates	114.8	203.7	328.4	725.0	697.3	647.3	220.0	149.3	33.9	14.5
Royalty expense	(851.8)	(414.9)	(414.4)	(598.0)	(804.4)	(890.3)	(406.4)	(237.4)	(93.1)	(5.9)
BEE compensation charge	(95.3)	-	-	-	-	-	-	-	-	-
Profit on sale of associate/subsidiary	-	3,155.0	322.3	-	-	-	-	-	-	-
Reversal of impairment/(impairment) of assets	583.1	(1,033.8)	-	-	-	-	-	-	-	-
Profit before tax	7,001.3	6,334.3	4,100.0	5,049.5	6,327.8	7,083.6	3,206.6	1,727.2	803.8	279.1
Income tax expense	(2,616.2)	(1,080.4)	(1,141.3)	(1,622.1)	(1,736.4)	(2,431.1)	(949.1)	(470.2)	(305.4)	(98.5)
Profit for the year	4,385.1	5,253.9	2,958.7	3,427.4	4,591.4	4,652.5	2,257.5	1,257.0	498.4	180.6
Attributable to minority interest	(39.7)	(16.3)	(17.4)	(23.2)	(9.9)	(5.4)	(2.5)	(5.0)	2.9	1.6
Profit attributable to equity holders	4,345.4	5,237.6	2,941.3	3,404.2	4,581.5	4,647.1	2,255.0	1,252.0	501.3	182.2
Earnings per share (cents)										
– basic	6,607	7,920	4,418	5,114	6,902	7,024	3,422	1,929	794	293
– headline (basic)	6,006	4,325	3,934	5,140	6,877	7,035	3,394	1,940	816	305
Dividends per share (cents)										
– interim + proposed	3,200	2,300	2,100	2,650	3,700	3,800	1,760	880	350	110
– special	5,500	-	-	-	-	3,000	-	-	-	-