



Implats at a glance – FY2007

Impala	Marula	Leeuwkop (Afplats)	Two Rivers
Refined platinum production 1.055Moz	Refined platinum production 61,300oz	Estimated annual platinum production 160,000oz	Refined platinum production 67,800oz
Refined PGM production 1.872Moz	Refined PGM production 155,100oz	Development due to begin FY2008	Refined PGM production 129,100oz
Gross profit R10,798 million	Gross profit R438 million	First production due FY2010	Attributable net profit R106 million
Cost/platinum ounce* R6,138/oz	Cost/platinum ounce* R8,781/oz	Estimated life of mine 22 years	Cost/platinum ounce* R4,254/oz
Cost/platinum ounce net of by-product revenue** (R1,280/oz)	Cost/platinum ounce net of by-product revenue** (R2,318/oz)		
Capital expenditure R2,098 million	Capital expenditure R280 million	Planned capital expenditure in FY2008 R500 million	Capital expenditure R488 million
Number of employees and contractors*** 28,678 employees 10,461 contractors	Number of employees and contractors*** 2,094 employees 917 contractors		
Safety 9 fatalities FIFR: 0.106 per million manhours LTIFR: 4.19 per million manhours	Safety 1 fatality FIFR: 0.136 per million manhours LTIFR: 1.63 per million manhours		

* Including share-based payments

** Excluding IRS gains

*** Includes capital and working projects



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Zimplats	Mimosa	Aquarius Platinum	Impala Refining Services
Refined platinum production 91,100oz	Refined platinum production 68,900oz	Refined platinum production† 281,300oz	Refined platinum production 970,900oz
Refined PGM production 193,100oz	Refined PGM production 143,000oz	Refined PGM production† 555,100oz	Refined PGM production 1,986Moz
Gross profit R855 million	Gross profit (attributable) R586 million	Attributable net profit R282 million	Gross profit R1,787 million
Cost/platinum ounce* R7,033/oz	Cost/platinum ounce* R5,413/oz		
Cost/platinum ounce net of by-product revenue** (R2,933/oz)	Cost/platinum ounce net of by-product revenue** (R7,355/oz)		
Capital expenditure R449 million	Capital expenditure (attributable) R57 million		
Number of employees and contractors*** 1,128 employees 2,275 contractors	Number of employees and contractors*** 1,503 employees 130 contractors		
Safety No fatalities FIFR: 0 LTIFR: 0.28 per million manhours	Safety 3 fatalities FIFR: 0.476 per million manhours LTIFR: 1.74 per million manhours		

† Refined by IRS

