

Additional detail can be obtained online at www.implats.co.za. 0

People

South Africa

Occupational levels

| | | Male | Э | | | Fema | le | | Foreign | nationals | To | otal | |
|--|--------|------|-----|-----|-------|------|-----|-----|---------|-----------|--------|--------|--------|
| Rustenburg | Α | С | - 1 | W | Α | С | - 1 | W | Male | Female | Male | Female | Total |
| Top management | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Senior management | 13 | 0 | 2 | 34 | 5 | 0 | 0 | 2 | 1 | 0 | 50 | 7 | 57 |
| Professionally qualified and experienced specialists and mid-management | 131 | 7 | 12 | 198 | 27 | 0 | 5 | 43 | 8 | 0 | 356 | 75 | 431 |
| Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents | 2 763 | 19 | 0 | 584 | 497 | 5 | 4 | 65 | 213 | 2 | 3 579 | 573 | 4152 |
| Semi-skilled and discretionary decision making | 7 776 | 7 | 0 | 63 | 782 | 3 | 0 | 5 | 1 571 | 2 | 9 417 | 792 | 10 209 |
| Unskilled and defined decision making | 13 261 | 10 | 0 | 9 | 1 478 | 1 | 0 | 0 | 1 560 | 34 | 14 840 | 1 513 | 16 353 |
| Total permanent | 23 945 | 43 | 14 | 888 | 2 789 | 9 | 9 | 115 | 3 353 | 38 | 28 243 | 2 960 | 31 203 |
| Non-permanent employees | 7 | 0 | 0 | 2 | 16 | 0 | 0 | 0 | 0 | 0 | 9 | 16 | 25 |
| Grand total | 23 952 | 43 | 14 | 890 | 2 805 | 9 | 9 | 115 | 3 350 | 36 | 28 252 | 2 976 | 31 228 |

| | | Male |) | | | Fema | le | | Foreign | nationals | To | otal | |
|---|-----------|------|-----|----|---------|------|-----|----|---------|-----------|-------|--------|-----------|
| Marula | Α | С | - 1 | W | Α | С | - 1 | W | Male | Female | Male | Female | Total |
| Top management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Senior management | 4 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 6 |
| Professionally qualified and experienced specialists and mid-management Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents Semi-skilled and discretionary | 26 339 | 0 | 0 | 15 | 6 53 | 0 | 0 | 4 | 1 68 | 0 | 42 | 10 | 52 493 |
| decision making | 905 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | 24 | 0 | 929 | 89 | 1 018 |
| Unskilled and defined decision making | 1 131 | 0 | 0 | 1 | 387 | 0 | 0 | 0 | 14 | 1 | 1 146 | 388 | 1 534 |
| Total permanent | 2 405 | 2 | 0 | 42 | 535 | 0 | 1 | 10 | 107 | 1 | 2 556 | 547 | 3 103 |
| Non-permanent employees | 6 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 6 | 1 | 7 |
| Grand total | 2 411 | 2 | 0 | 42 | 536 | 0 | 1 | 10 | 107 | 1 | 2 562 | 548 | 3 110 |

| | | Male | е | | | Fema | ile | | Foreign | nationals | To | otal | |
|--|-----|------|-----|-----|----------|------|-----|----|---------|-----------|-----------|--------|-----------|
| Impala Springs | Α | C | - 1 | W | Α | C | - 1 | W | Male | Female | Male | Female | Total |
| Top management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Senior management | 3 | 0 | 1 | 2 | 0 | 0 | 0 | 1 | 3 | 0 | 9 | 1 | 10 |
| Professionally qualified and experienced specialists and mid-management Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents | 16 | 0 | 5 | 29 | 11 41 | 1 | 5 | 9 | 3 | 1 0 | 53 277 | 27 | 80 337 |
| Semi-skilled and discretionary decision making | 351 | 4 | 3 | 25 | 101 | 1 | 1 | 15 | 6 | 0 | 389 | 118 | 507 |
| Unskilled and defined decision making | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total permanent | 551 | 7 | 14 | 141 | 153 | 3 | 6 | 43 | 15 | 1 | 728 | 206 | 934 |
| Non-permanent employees | 5 | 0 | 0 | 3 | 9 | 1 | 0 | 0 | 0 | 1 | 8 | 11 | 19 |
| Grand total | 556 | 7 | 14 | 144 | 162 | 4 | 6 | 43 | 15 | 2 | 736 | 217 | 953 |

| | | Male |) | | | Fema | le | | Foreign | nationals | To | otal | |
|---|---|------|-----|----|----|------|-----|----|---------|-----------|------|--------|-------|
| Head office | Α | C | - 1 | W | Α | C | - 1 | W | Male | Female | Male | Female | Total |
| Top management | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 3 |
| Senior management | 4 | 0 | 0 | 8 | 1 | 0 | 1 | 1 | 0 | 0 | 12 | 3 | 15 |
| Professionally qualified and experienced specialists and mid-management Skilled technical and academically | 1 | 0 | 0 | 2 | 6 | 0 | 2 | 8 | 1 | 0 | 4 | 16 | 20 |
| qualified workers, junior management, supervisors, foremen, and superintendents | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 4 | 4 |
| Semi-skilled and discretionary decision making | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 1 | 3 | 4 |
| Unskilled and defined decision making | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total permanent | 5 | 0 | 0 | 13 | 10 | 0 | 3 | 14 | 1 | 0 | 19 | 27 | 46 |
| Non-permanent employees | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Grand total | 5 | 0 | 0 | 13 | 11 | 0 | 3 | 14 | 1 | 0 | 19 | 28 | 47 |

Workforce diversity profile¹ for our South African operations (as at 30 June 2017)

| | | Male | Э | | | Fema | ile | | Foreign | nationals ³ | To | otal | |
|---|-----------------------|---------------|--------------|------------------|------------------|-------|---------|----------------|--------------------|------------------------|------------------------|--------------------|------------------------|
| Combined (South Africa) | Α | С | - 1 | W | Α | С | 1 | W | | Female | Male | Female | Total |
| Top management | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 1 | 4 |
| Senior management | 24 | 0 | 3 | 46 | 6 | 0 | 1 | 4 | 4 | 0 | 77 | 11 | 88 |
| Professionally qualified and experienced specialists and mid-management Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents Semi-skilled and discretionary decision making | 174 3 283 9 032 | 7 24 11 | 17 5 3 | 244 693 89 | 50 593 973 | 1 6 4 | 12 5 | 64 91 22 | 13 284 1 601 | 2 | 455 4 289 10 736 | 128 697 1002 | 583 4 986 11 738 |
| Unskilled and defined decision | 0 002 | | | | 0.0 | • | · · | | | | .0.00 | | |
| making | 14 392 | 10 | 0 | 10 | 1 865 | 1 | 0 | 0 | 1 574 | 35 | 15 986 | 1901 | 17 887 |
| Total permanent employees ² | 26 906 | 52 | 28 | 1 084 | 3 487 | 12 | 19 | 182 | 3 476 | 40 | 31 546 | 3740 | 35 286 |
| Non-permanent employees | 18 | 0 | 0 | 5 | 27 | 1 | 0 | 0 | 0 | 1 | 23 | 29 | 52 |
| Grand total | 26 924 | 52 | 28 | 1 089 | 3 514 | 13 | 19 | 182 | 3 476 | 41 | 31 569 | 3769 | 35 338 |

| | | Male |) | | | Fema | le | | Foreign | nationals | To | otal | |
|---|-----------|------|---|----------|------|------|----|---|---------|-----------|-----------|--------|-----------|
| South Africa combined People with disability (PWD) | Α | С | 1 | W | Α | С | 1 | W | Male | Female | Male | Female | Total |
| Top management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Senior management | 2 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 6 |
| Professionally qualified and experienced specialists and mid-management Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents Semi-skilled and discretionary | 19 212 | 0 | 1 | 15 74 | 0 16 | 0 | 0 | 1 | 1 18 | 0 | 36 305 | 1 | 37 323 |
| decision making | 491 | 0 | 0 | 6 | 29 | 0 | 0 | 1 | 96 | 0 | 593 | 30 | 594 |
| Unskilled and defined decision making | 665 | 0 | 0 | 1 | 57 | 0 | 0 | 0 | 121 | 1 | 788 | 58 | 846 |
| Total permanent | 1 389 | 1 | 1 | 100 | 102 | 0 | 0 | 4 | 237 | 1 | 1 728 | 107 | 1 835 |
| Non-permanent employees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand total | 1 389 | 1 | 1 | 100 | 102 | 0 | 0 | 4 | 237 | 1 | 1 728 | 107 | 1 835 |

A – African, C – Coloured, I – Indian, W – White.

¹ Workforce Diversity profile as per the South African Department of Labour Guidelines.

² Non-permanent employees employed for more than three months are counted as permanent employees.

³ Foreign nationals are employees employed in South Africa that are not South African citizens.

Zimbabwe

Occupational levels

| Mimosa | Females | Males | Total |
|---|---------|-------|-------|
| F – Top management | 1 | 6 | 7 |
| E – Senior management | 2 | 12 | 14 |
| D - Professionally qualified and experienced specialist | 18 | 53 | 71 |
| C - Skilled technical and academically qualified | 14 | 82 | 96 |
| B - Semi-skilled and discretionary decision making | 2 | 124 | 126 |
| A – Unskilled and defined decision making | 13 | 341 | 354 |
| Grand total | 50 | 618 | 668 |

| Zimplats | Females | Males | Total |
|---|---------|-------|-------|
| F – Top management | 0 | 0 | 0 |
| E – Senior management | 1 | 22 | 23 |
| D - Professionally qualified and experienced specialist | 9 | 68 | 77 |
| C - Skilled technical and academically qualified | 81 | 845 | 926 |
| B - Semi-skilled and discretionary decision making | 91 | 1 359 | 1 450 |
| A - Unskilled and defined decision making | 32 | 556 | 588 |
| Grand total | 214 | 2 850 | 3 064 |

| In-service | Number | 2017 | 2016 | 2015 | 2014 | 2013 |
|---|--------|--------|--------|--------|--------|--------|
| Impala Rustenburg own employees | | 31 203 | 29 923 | 31 519 | 31 804 | 32 226 |
| Contractor employees | | 9 765 | 8 735 | 10 288 | 11 201 | 12 624 |
| Impala Springs own employees | | 934 | 943 | 957 | 942 | 991 |
| Contractor employees | | 990 | 915 | 1 021 | 679 | 899 |
| Marula own employees | | 3 103 | 3 540 | 3 568 | 3 395 | 3 165 |
| Contractor employees | | 701 | 1 170 | 811 | 909 | 853 |
| Zimplats own employees | | 3 064 | 3 047 | 3 214 | 3 325 | 2 929 |
| Contractor employees | | 2 878 | 2 397 | 2 605 | 2 749 | 2 775 |
| Mimosa own employees | | 668 | 681 | 701 | 711 | 776 |
| Contractor employees | | 0 | 4 | 4 | 64 | 65 |
| Corporate own employees | | 46 | 55 | 60 | 61 | 64 |
| Contractor employees | | 0 | 0 | 0 | 0 | 0 |
| Total own | | 38 334 | 38 189 | 40 019 | 40 238 | 40 151 |
| Total contractors | | 14 334 | 13 221 | 14 729 | 15 602 | 17 216 |
| Group total | | 52 668 | 51 410 | 54 748 | 55 783 | 57 367 |
| % own employees relative to total workforce | | 73 | | | | |

Labour sending areas

| South Africa | Impala Number 2017 | |
|---------------|------------------------------|-------|
| Eastern Cape | 6 447 | 105 |
| Free State | 901 | 38 |
| Gauteng | 887 | 45 |
| KwaZulu-Natal | 540 | 20 |
| Mpumalanga | 313 | 437 |
| North West | 16 883 | 64 |
| Northern Cape | 1 238 | 3 |
| Limpopo | 588 | 2 962 |
| Western Cape | 18 | 1 |
| Total | 27 815 | 2 962 |
| Foreigners | 3 388 | 141 |
| Grand total | 31 203 | 3 103 |

| Zimbabwe (Zimplats) | Number | 2017 |
|---------------------|--------|-------|
| Bulawayo | | 39 |
| Foreigner | | 3 |
| Harare | | 107 |
| Manicaland | | 299 |
| Mashonaland Central | | 293 |
| Mashonaland East | | 239 |
| Mashonaland West | | 1 124 |
| Masvingo province | | 451 |
| Matabeleland North | | 36 |
| Matabeleland South | | 44 |
| Midlands | | 429 |
| Grand total | | 3 064 |

| Zimbabwe (Mimosa) | Number | 2017 |
|---------------------|--------|------|
| Bulawayo | | 46 |
| Foreigner | | 0 |
| Harare | | 37 |
| Manicaland | | 43 |
| Mashonaland Central | | 32 |
| Mashonaland East | | 21 |
| Mashonaland West | | 26 |
| Masvingo province | | 85 |
| Matabeleland North | | 34 |
| Matabeleland South | | 26 |
| Midlands | | 318 |
| Grand total | | 668 |

| | Unit (%) | 2017 | 2016 | 2015 | 2014 | 2013 |
|---------------------|----------|------|------|------|------|------|
| Turnover | | | | | | |
| Impala Rustenburg | | 7.7 | 9.0 | 5.1 | 4.4 | 6.0 |
| Impala Springs | | 4.3 | 4.1 | 6.2 | 4.5 | 7.5 |
| Marula | | 23.5 | 5.6 | 6.3 | 5.6 | 4.2 |
| Zimplats | | 3.2 | 9.5 | 4.4 | 3.6 | 3.9 |
| Mimosa | | 5.0 | 2.9 | 3.4 | 9.0 | 3.5 |
| Corporate | | 10.9 | 14.3 | 18.2 | 10 | 9.4 |
| Group | | 8.6 | 8.2 | 5.1 | 4.5 | 5.7 |
| Women turnover | | | | | | |
| Impala Rustenburg | | 0.4 | 0.5 | 0.3 | 0.2 | 4 |
| Impala Springs | | 0.5 | 0.4 | 1.5 | 1.4 | 2 |
| Marula | | 5.6 | 0.5 | 0.4 | 0.3 | 5 |
| Zimplats | | 3.0 | 0.1 | 0.3 | 0.2 | 6 |
| Mimosa | | 0 | 0.1 | 0.3 | 5.0 | 4 |
| Corporate | | 6.5 | 5.4 | 7.3 | 1.6 | 50 |
| Group | | 1.0 | 0.5 | 0.3 | 0.6 | 5 |
| Unionised workforce | | | | | | |
| Impala Rustenburg | | 81 | 84 | 81 | 78 | 73 |
| Impala Springs | | 54 | 51 | 75 | 71 | 70 |
| Marula | | 93 | 90 | 91 | 87 | 75 |
| Zimplats | | 29 | 34 | 37 | 40 | 46 |
| Mimosa | | 25 | 25 | 26 | 25 | 24 |

| Engagements per age group | Number | Male | Female | Total |
|---------------------------|--------|-------|--------|-------|
| Impala Rustenburg | | | | |
| 15 – 25 | | 523 | 44 | 567 |
| 26 – 35 | | 1 763 | 65 | 1 828 |
| 36 – 45 | | 1 233 | 28 | 1 261 |
| 46 – 55 | | 343 | 6 | 349 |
| 56 – 63 | | 26 | 0 | 26 |
| Impala Springs | | | | |
| 15 – 25 | | 14 | 8 | 22 |
| 26 – 35 | | 12 | 0 | 12 |
| 36 – 45 | | 3 | 1 | 4 |
| 46 – 55 | | 1 | 0 | 1 |
| 56 – 63 | | 0 | 0 | 0 |
| Marula | | | | |
| 15 – 25 | | 65 | 34 | 99 |
| 26 – 35 | | 58 | 54 | 112 |
| 36 – 45 | | 41 | 27 | 68 |
| 46 – 55 | | 14 | 4 | 18 |
| 56 – 63 | | 4 | 0 | 4 |
| Zimplats | | | | |
| 15 – 25 | | 56 | 3 | 59 |
| 26 – 35 | | 41 | 5 | 46 |
| 36 – 45 | | 10 | 0 | 10 |
| 46 – 55 | | 1 | 0 | 1 |
| 56 – 63 | | 0 | 0 | 0 |
| Mimosa | | | | |
| 15 – 25 | | 0 | 0 | 0 |
| 26 – 35 | | 0 | 3 | 3 |
| 36 – 45 | | 0 | 0 | 0 |
| 46 – 55 | | 0 | 0 | 0 |
| 56 – 63 | | 0 | 0 | 0 |
| Corporate | | | | |
| 15 – 25 | | 0 | 0 | 0 |
| 26 – 35 | | 0 | 3 | 3 |
| 36 – 45 | | 0 | 0 | 0 |
| 46 – 55 | | 1 | 0 | 1 |
| 56 – 63 | | 0 | 0 | 0 |

| Terminations per age group | Number | Male | Female | Total |
|----------------------------|--------|-------|--------|-------|
| Impala Rustenburg | | | | |
| 15 – 25 | | 83 | 17 | 100 |
| 26 – 35 | | 569 | 49 | 618 |
| 36 – 45 | | 552 | 37 | 589 |
| 46 – 55 | | 1 090 | 16 | 1 106 |
| 56 – 63 | | 1 | 0 | 1 |
| Impala Springs | | | | |
| 15 – 25 | | 0 | 0 | 0 |
| 26 – 35 | | 6 | 2 | 8 |
| 36 – 45 | | 4 | 1 | 5 |
| 46 – 55 | | 4 | 2 | 6 |
| 56 – 63 | | 21 | 0 | 21 |
| Marula | | | | |
| 15 – 25 | | 68 | 33 | 101 |
| 26 – 35 | | 158 | 79 | 237 |
| 36 – 45 | | 168 | 57 | 225 |
| 46 – 55 | | 0 | 1 | 1 |
| 56 – 63 | | 160 | 6 | 166 |
| Zimplats | | | | |
| 15 – 25 | | 11 | 2 | 13 |
| 26 – 35 | | 43 | 5 | 48 |
| 36 – 45 | | 24 | 0 | 24 |
| 46 – 55 | | 8 | 0 | 8 |
| 56 – 63 | | 5 | 0 | 5 |
| Mimosa | | | | |
| 15 – 25 | | 0 | 0 | 0 |
| 26 – 35 | | 6 | 0 | 6 |
| 36 – 45 | | 10 | 0 | 10 |
| 46 – 55 | | 11 | 0 | 11 |
| 56 – 63 | | 9 | 0 | 9 |
| Corporate | | | | |
| 15 – 25 | | 0 | 0 | 0 |
| 26 – 35 | | 0 | 1 | 1 |
| 36 – 45 | | 1 | 0 | 1 |
| 46 – 55 | | 0 | 1 | 1 |
| 56 – 63 | | 1 | 1 | 2 |

| Female to male p | ay ratio | Female | Male |
|-------------------|--|--------|------|
| Impala Rustenburg | Top management | _ | 1 |
| | Senior management | 0.80 | 1 |
| | Professionally qualified and experienced specialists and mid-management | 0.87 | 1 |
| | Skilled technical and academically qualified workers, junior management, supervisors, foremen, and superintendents | 0.91 | 1 |
| | Semi-skilled and discretionary decision making | 1.07 | 1 |
| | Unskilled and defined decision making | 1.00 | 1 |
| Total | _ | 1.08 | 1 |
| Impala Springs | Top management | 0.73 | 1 |
| | Senior management | 0.89 | 1 |
| | Professionally qualified and experienced specialists and mid-management | 0.77 | 1 |
| | Skilled technical and academically qualified workers, junior management, | | |
| | supervisors, foremen, and superintendents | 0.88 | 1 |
| | Semi-skilled and discretionary decision making | 0.98 | 1 |
| Total | | 0.95 | 1 |
| Marula | Senior management | _ | 1 |
| | Professionally qualified and experienced specialists and mid-management | 0.83 | 1 |
| | Skilled technical and academically qualified workers, junior management, | | |
| | supervisors, foremen, and superintendents | 0.83 | 1 |
| | Semi-skilled and discretionary decision making | 1.02 | 1 |
| | Unskilled and defined decision making | 0.99 | 1 |
| Total | _ | 0.84 | 1 |
| Grand total | | 1.07 | 1 |

| Female to mal | e pay ratio | Female | Male |
|---------------|--|--------|------|
| Zimplats | Top management | _ | 1 |
| | Senior management | 1 | 1 |
| | Professionally qualified and experienced specialists and mid-management | 0.89 | 1 |
| | Skilled technical and academically qualified workers, junior management, | | |
| | supervisors, foremen, and superintendents | 0.97 | 1 |
| | Semi-skilled and discretionary decision making | 1.24 | 1 |
| | Unskilled and defined decision making | 1 | 1 |
| Total | _ | 1.02 | 1 |
| Mimosa | Senior management | 1 | 1 |
| | Professionally qualified and experienced specialists and mid-management | 1 | 1 |
| | Skilled technical and academically qualified workers, junior management, | | |
| | supervisors, foremen, and superintendents | 1 | 1 |
| | Semi-skilled and discretionary decision making | 1 | 1 |
| | Unskilled and defined decision making | _ | 1 |
| Total | | 1 | 1 |
| Grand total | | 1 | 1 |

| Safety | Unit | 2017 | 2016 | 2015 | 2014 | 2013 |
|--------------------------|--------|------|------|------|------|------|
| Fatalities (employees) | Number | | | | | |
| Impala Rustenburg | | 7 | 9 | 4 | 3 | 8 |
| Impala Springs | | 0 | 0 | 0 | 0 | 0 |
| Marula | | 1 | 0 | 1 | 0 | 0 |
| Zimplats | | 0 | 0 | 0 | 1 | 0 |
| Mimosa | | 1 | 2 | 0 | 0 | 0 |
| Total | | 9 | 11 | 5 | 4 | 8 |
| Fatalities (contractors) | Number | | | | | |
| Impala Rustenburg | | 0 | 0 | 2 | 0 | 1 |
| Impala Springs | | 0 | 0 | 0 | 0 | 0 |
| Marula | | 0 | 0 | 0 | 0 | 0 |
| Zimplats | | 0 | 0 | 0 | 0 | 0 |
| Mimosa | | 0 | 0 | 0 | 0 | 1 |
| Total | | 0 | 0 | 2 | 0 | 1 |
| Group total | | 9 | 11 | 7 | 4 | 9 |
| Reportable injuries | Number | | | | | |
| Impala Rustenburg | | 409 | 401 | 281 | 209 | 358 |
| Impala Springs | | 4 | 2 | 2 | 1 | 2 |
| Marula | | 32 | 45 | 24 | 33 | 36 |
| Zimplats | | 3 | 7 | 8 | 6 | 12 |
| Mimosa | | 2 | 9 | 1 | 1 | 0 |
| Afplats and head office | | 0 | 0 | 2 | 2 | 13 |
| Group total | | 450 | 461 | 318 | 252 | 421 |
| Medical treatment cases | Number | | | | | |
| Impala Rustenburg | | 648 | 519 | 393 | 341 | 454 |
| Impala Springs | | 64 | 61 | 84 | 75 | 78 |
| Marula | | 164 | 109 | 61 | 86 | 90 |
| Zimplats | | 3 | 6 | 6 | 27 | 19 |
| Mimosa | | 2 | 7 | 1 | 10 | 17 |
| Afplats and head office | | 0 | 0 | 1 | 6 | 44 |
| Group total | | 881 | 702 | 546 | 545 | 702 |
| Lost-time injuries | Number | | | | | |
| Impala Rustenburg | | 655 | 665 | 456 | 388 | 638 |
| Impala Springs | | 5 | 3 | 2 | 2 | 2 |
| Marula | | 56 | 97 | 164 | 168 | 116 |
| Zimplats | | 3 | 8 | 12 | 11 | 19 |
| Mimosa | | 4 | 7 | 2 | 4 | 5 |
| Afplats and head office | | 0 | 0 | 2 | 1 | 13 |
| Group total | | 723 | 782 | 638 | 574 | 793 |

| Pemployee hours worked Property Pemployee hours worked Property Pemployee hours worked Property Pemployee hours worked Property Pemployee hours Pemployee | | Unit | 2017 | 2016 | 2015 | 2014 | 2013 |
|--|------------------------|--------|-------------|-------------|-------------|------------|-------------|
| Impala Pustenburg 84 771 667 48 04 3377 68 281 570 57 954 414 9813 1788 Impala Springs 4 105 372 1 14 14 1659 3 972 573 3 885 363 8 303 702 Zimplate 14 562 652 10 148 375 3 91 321 8 885 363 8 303 702 Milmosa 8 806 679 8 118 622 7 83 486 7 82 486 7 78 284 28 Group total 12 02 7071 1 20 520 676 1 21 304 82 8 80 697 7 78 284 28 FIFR Pmmlhr 1 22 7071 1 20 520 676 1 21 304 82 8 50 40 1 395 588 58 FIFR Pmmlhr 1 20 520 676 1 21 304 82 8 50 40 1 395 588 58 Mary Pmmlhr 1 20 520 676 1 21 304 82 8 50 40 1 395 58 58 FIFR Pmmlhr 0 00 0 00 0 00 0 00 0 00 Mary 0 10 0 00 0 00 0 00 0 00 0 00 0 00 Mary 0 11 0 20 0 00 0 00 0 00 0 00 0 00 | Employee hours worked | Hours | | | | | |
| Manula 14562652 10 148 375 90 13 210 885638 88 303 702 Zimplats 14562652 13 837 773 13 560069 14 562652 77 603 876 77 603 462 77 605 842 77 605 842 78 608 698 147 297 232 719 498 262 854 094 13 95 868 68 686 68 089 147 297 232 719 498 262 854 094 13 95 868 68 083 76 03 267 76 03 482 94 05 678 37 598 368 86 089 14 18 292 94 05 678 37 598 368 86 089 98 089 98 089 98 089 98 089 98 089 98 099 | | | 84 771 667 | 84 043 377 | 86 231 570 | 57 954 414 | 98 131 748 |
| | Impala Springs | | 4 105 137 | 4 141 659 | 3 972 573 | 3 913 170 | 4 746 833 |
| Minosa Growco and head officior 4806691 8116 972 7 62 32 719 482620 7 62 30 48 7 7 62 842 Group total 1207071 232 719 482620 85408 3 135 838 FIFR Pmmrhw Impala Rustenburg 0.083 0.107 0.005 0.001 Marula 0.013 0.0 0.011 0.0 0.008 0.0 Mirosa 0.014 0.24 0.0 0.068 0.0 | Marula | | 9 676 621 | 10 148 375 | 9 013 210 | 8 885 363 | 8 303 702 |
| Grown family 147 297 222 719 283 201 95 405 201 13 50 808 FIFR Primity | Zimplats | | 14 562 652 | 13 837 573 | 13 560 069 | 14 646 272 | 17 257 526 |
| FIFR Pmmhw Countries 12 070 071 12 05 06 76 12 10 34 823 94 05 6773 13 598 383 FIFR Pmmhw Countries Countries Countries Countries Countries Impala Springs 0.083 0.107 0.07 0.052 0.01 Marula 0.103 0 0.111 0 0 Zimplats 0 0 0 0.068 0 Mimosa 0.014 0.091 0.058 0.00 More 0.074 0.091 0.058 0.04 0.068 ETIFR (including RWC) Pmmhw T 0.015 0.058 0.04 0.058 Impala Springs 1.22 0.72 0.50 0.51 0.42 Marula 5.79 9.56 18.20 1.01 1.04 Mimosa 5.79 9.56 18.20 0.51 1.04 Mimosa 6.021 0.58 0.88 0.88 0.58 1.11 Impala Spri | Mimosa | | 8 806 697 | 8 116 972 | 7 643 876 | 7 803 469 | 7 762 842 |
| Impala Rustenburg | Growco and head office | | 147 297 | 232 719 | 498 262 | 854 084 | 1 395 686 |
| Impala Rustenburg 0.083 0.107 0.070 0.052 0.091 Impala Springs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Group total | | 122 070 071 | 120 520 676 | 121 034 823 | 94 056 773 | 137 598 336 |
| Impala Springs | FIFR | Pmmhw | | | | | |
| Marula 0.103 0 0.111 0 0 Zimplats 0 0 0 0.068 0 Mimosa 0.014 0.246 0 0.0 0 Group 0.074 0.091 0.058 0.043 0.065 LTIFR (including RWC) Pmmhw Pmmhw <td>Impala Rustenburg</td> <td></td> <td>0.083</td> <td>0.107</td> <td>0.070</td> <td>0.052</td> <td>0.091</td> | Impala Rustenburg | | 0.083 | 0.107 | 0.070 | 0.052 | 0.091 |
| Mimosa | Impala Springs | | 0 | 0 | 0 | 0 | 0 |
| Mimosa 0.114 0.246 0 0 0 Group 0.074 0.091 0.058 0.043 0.065 LTIFR (including RWC) Pmmrhw Fmmrhw Impala Rustenburg 7.73 7.91 5.29 6.69 6.50 Impala Springs 1.22 0.72 0.50 0.51 0.42 Marula 5.79 9.56 18.20 18.91 13.97 Zimplats 0.45 1.11 0.26 0.51 0.64 Group 5.92 6.49 5.27 6.10 5.80 TIFR Pmmhw Pmmhw Pmmrhw Pm | Marula | | 0.103 | 0 | 0.111 | 0 | 0 |
| Group 0.074 0.091 0.058 0.043 0.065 LTIFR (including RWC) Pmmhw Impala Sustenburg Pmmhw Impala Sustenburg 7.73 7.91 5.29 6.69 6.50 Impala Springs 1.22 0.72 0.50 0.51 0.42 Marula 5.79 9.56 18.20 18.91 13.97 Zimplats 0.45 1.11 0.26 0.51 0.64 Group 5.92 6.49 5.27 6.10 5.80 TIFR Pmmhw | Zimplats | | 0 | 0 | 0 | 0.068 | 0 |
| Pmmhw | Mimosa | | 0.114 | 0.246 | 0 | 0 | 0 |
| Impala Rustenburg 7.73 7.91 5.29 6.69 6.50 Impala Springs 1.22 0.72 0.50 0.51 0.42 0.50 0.51 0.42 0.50 0.51 0.42 0.50 0.51 0.42 0.50 0.51 0.42 0.50 0.51 0.45 0.51 0.58 0.50 0.51 0.50 0.51 0.58 0.50 0.51 0.50 | Group | | 0.074 | 0.091 | 0.058 | 0.043 | 0.065 |
| Impala Springs 1.22 0.72 0.50 0.51 0.42 Marula 5.79 9.56 18.20 18.91 13.97 21mplats 0.21 0.58 0.88 0.75 1.10 0.64 0.66 0.65 0.64 0.66 0.65 0.64 0.66 0.65 0.64 0.65 0.64 0.65 0.66 0. | LTIFR (including RWC) | Pmmhw | | | | | |
| Marula 5.79 9.56 18.20 18.91 13.97 Zimplats 0.21 0.58 0.88 0.75 1.10 Mimosa 0.45 1.11 0.26 0.51 0.64 Group 5.92 6.49 5.27 6.10 5.80 TIFR Pmmhw Impala Rustenburg 15.37 14.09 9.85 12.58 11.13 Impala Springs 16.81 15.45 21.65 19.68 16.85 Marula 22.74 20.3 24.96 28.59 24.81 Zimplats 0.41 1.01 1.33 2.59 2.20 Mimosa 0.68 1.97 0.39 1.79 2.83 Group 13.14 12.31 9.78 11.9 10.91 MTCFR Pmmhw | Impala Rustenburg | | 7.73 | 7.91 | 5.29 | 6.69 | 6.50 |
| Zimplats 0.21 0.58 0.88 0.75 1.10 Mimosa 0.45 1.11 0.26 0.51 0.64 Group 5.92 6.49 5.27 6.10 5.80 TIFR Pmmhw Impala Rustenburg Pmmhw Impala Rustenburg 15.37 14.09 9.85 12.58 11.13 Impala Springs 16.81 15.45 21.65 19.68 16.85 Marula 22.74 20.3 24.96 28.59 24.81 Zimplats 0.41 1.01 1.33 2.59 2.20 Mimosa 0.68 1.97 0.39 1.79 2.83 Group 13.14 12.31 9.78 11.9 10.91 MTCFR Pmmhw | Impala Springs | | 1.22 | 0.72 | 0.50 | 0.51 | 0.42 |
| Mimosa 0.45 1.11 0.26 0.51 0.64 Group 5.92 6.49 5.27 6.10 5.80 TIFR Pmmhw Impala Rustenburg 15.37 14.09 9.85 12.58 11.13 Impala Springs 16.81 15.45 21.65 19.68 16.85 Marula 22.74 20.3 24.96 28.59 24.81 Zimplats 0.41 1.01 1.33 2.59 2.20 Mimosa 0.68 1.97 0.39 1.79 2.83 Group 13.14 12.31 9.78 11.9 10.91 MTCFR Pmmhw Impala Rustenburg 7.64 6.18 4.56 5.88 4.63 Impala Springs 15.59 14.73 21.14 19.17 16.43 Marula 16.95 10.74 6.77 9.68 10.84 Zimplats 0.21 0.43 0.44 1.84 1.10 Mimosa </td <td>Marula</td> <td></td> <td>5.79</td> <td>9.56</td> <td>18.20</td> <td>18.91</td> <td>13.97</td> | Marula | | 5.79 | 9.56 | 18.20 | 18.91 | 13.97 |
| Group 5.92 6.49 5.27 6.10 5.80 TIFR Pmmhw Ingala Rustenburg 15.37 14.09 9.85 12.58 11.13 Impala Springs 16.81 15.45 21.65 19.68 16.85 Marula 22.74 20.3 24.96 28.59 24.81 Zimplats 0.41 1.01 1.33 2.59 2.20 Mimosa 0.68 1.97 0.39 1.79 2.83 Group 13.14 12.31 9.78 11.9 10.91 MTCFR Pmmhw Impala Rustenburg 7.64 6.18 4.56 5.88 4.63 Impala Springs 15.59 14.73 21.14 19.17 16.43 Marula 16.95 10.74 6.77 9.68 10.84 Zimplats 0.21 0.43 0.44 1.84 1.10 Mimosa 0.23 0.86 0.13 1.28 2.19 Group <td>Zimplats</td> <td></td> <td>0.21</td> <td>0.58</td> <td>0.88</td> <td>0.75</td> <td>1.10</td> | Zimplats | | 0.21 | 0.58 | 0.88 | 0.75 | 1.10 |
| TIFR Pmmhw Impala Rustenburg 15.37 14.09 9.85 12.58 11.13 Impala Springs 16.81 15.45 21.65 19.68 16.85 Marula 22.74 20.3 24.96 28.59 24.81 Zimplats 0.41 1.01 1.33 2.59 2.20 Mimosa 0.68 1.97 0.39 1.79 2.83 Group 13.14 12.31 9.78 11.9 10.91 MTCFR Pmmhw Pmmhw Pmmhw Pmmhw Pmmhw Pmmhw Pmmhw Pmmhw Pmmhw Pmmala Rustenburg 15.59 14.73 21.14 19.17 16.43 16.43 16.95 10.74 6.77 9.68 10.84 | Mimosa | | 0.45 | 1.11 | 0.26 | 0.51 | 0.64 |
| Impala Rustenburg 15.37 14.09 9.85 12.58 11.13 Impala Springs 16.81 15.45 21.65 19.68 16.85 Marula 22.74 20.3 24.96 28.59 24.81 Zimplats 0.41 1.01 1.33 2.59 2.20 Mimosa 0.68 1.97 0.39 1.79 2.83 Group 13.14 12.31 9.78 11.9 10.91 MTCFR Pmmhw Pmpala Rustenburg 15.59 14.73 21.14 19.17 16.43 16.43 10.43 19.17 16.43 10.44 11.91 16.43 10.44 1.18 10.44 11.84 11.84 11.84 11.84 11.84 11.84 11.84 11.84 11.84 11.84 11.84 11.84 11.84 11.84 11.84 11.84 11.84 | Group | | 5.92 | 6.49 | 5.27 | 6.10 | 5.80 |
| Impala Springs 16.81 15.45 21.65 19.68 16.85 Marula 22.74 20.3 24.96 28.59 24.81 Zimplats 0.41 1.01 1.33 2.59 2.20 Mimosa 0.68 1.97 0.39 1.79 2.83 Group 13.14 12.31 9.78 11.9 10.91 MTCFR Pmmhw Pmmhw Impala Rustenburg 7.64 6.18 4.56 5.88 4.63 Impala Springs 15.59 14.73 21.14 19.17 16.43 Marula 16.95 10.74 6.77 9.68 10.84 Zimplats 0.21 0.43 0.44 1.84 1.10 Mimosa 0.23 0.86 0.13 1.28 2.19 Total injuries Number 1 303 1.184 849 729 1 0.92 Impala Rustenburg 1 303 1.184 849 729 <th< td=""><td>TIFR</td><td>Pmmhw</td><td></td><td></td><td></td><td></td><td></td></th<> | TIFR | Pmmhw | | | | | |
| Marula 22.74 20.3 24.96 28.59 24.81 Zimplats 0.41 1.01 1.33 2.59 2.20 Mimosa 0.68 1.97 0.39 1.79 2.83 Group 13.14 12.31 9.78 11.9 10.91 MTCFR Pmmhw Impala Rustenburg 7.64 6.18 4.56 5.88 4.63 Impala Springs 15.59 14.73 21.14 19.17 16.43 Marula 16.95 10.74 6.77 9.68 10.84 Zimplats 0.21 0.43 0.44 1.84 1.10 Mimosa 0.23 0.86 0.13 1.28 2.19 Group 7.22 5.82 4.51 5.79 5.11 Total injuries Number 1 303 1 184 849 729 1 092 Impala Rustenburg 1 303 1 184 849 729 1 092 Impala Springs < | Impala Rustenburg | | 15.37 | 14.09 | 9.85 | 12.58 | 11.13 |
| Zimplats 0.41 1.01 1.33 2.59 2.20 Mimosa 0.68 1.97 0.39 1.79 2.83 Group 13.14 12.31 9.78 11.9 10.91 MTCFR Pmmhw Impala Rustenburg 7.64 6.18 4.56 5.88 4.63 Impala Springs 15.59 14.73 21.14 19.17 16.43 Marula 16.95 10.74 6.77 9.68 10.84 Zimplats 0.21 0.43 0.44 1.84 1.10 Mimosa 0.23 0.86 0.13 1.28 2.19 Group 7.22 5.82 4.51 5.79 5.11 Total injuries Number 1 1303 1 184 849 729 1 092 Impala Springs 69 64 86 77 80 Marula 220 206 225 254 206 Zimplats </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | |
| Mimosa 0.68 1.97 0.39 1.79 2.83 Group 13.14 12.31 9.78 11.9 10.91 MTCFR Pmmhw Fmmhw Impala Rustenburg 7.64 6.18 4.56 5.88 4.63 Impala Springs 15.59 14.73 21.14 19.17 16.43 Marula 16.95 10.74 6.77 9.68 10.84 Zimplats 0.21 0.43 0.44 1.84 1.10 Mimosa 0.23 0.86 0.13 1.28 2.19 Total injuries Number 7.22 5.82 4.51 5.79 5.11 Total sustenburg 1 303 1 184 849 729 1 092 Impala Springs 69 64 86 77 80 Marula 220 206 225 254 206 Zimplats 6 14 18 38 38 Mimosa 6 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | |
| Group 13.14 12.31 9.78 11.9 10.91 MTCFR Pmmhw Fmmhw Impala Rustenburg 7.64 6.18 4.56 5.88 4.63 Impala Springs 15.59 14.73 21.14 19.17 16.43 Marula 16.95 10.74 6.77 9.68 10.84 Zimplats 0.21 0.43 0.44 1.84 1.10 Mimosa 0.23 0.86 0.13 1.28 2.19 Group 7.22 5.82 4.51 5.79 5.11 Total injuries Number 1 303 1 184 849 729 1 092 Impala Rustenburg 1 303 1 184 849 729 1 092 Impala Springs 69 64 86 77 80 Marula 220 206 225 254 206 Zimplats 6 14 18 38 38 | · · | | | | | | |
| MTCFR Pmmhw Impala Rustenburg 7.64 6.18 4.56 5.88 4.63 Impala Springs 15.59 14.73 21.14 19.17 16.43 Marula 16.95 10.74 6.77 9.68 10.84 Zimplats 0.21 0.43 0.44 1.84 1.10 Mimosa 0.23 0.86 0.13 1.28 2.19 Group 7.22 5.82 4.51 5.79 5.11 Total injuries Number 1 303 1 184 849 729 1 092 Impala Rustenburg 1 303 1 184 849 729 1 092 Impala Springs 69 64 86 77 80 Marula 220 206 225 254 206 Zimplats 6 14 18 38 38 Mimosa 6 16 3 14 22 Afplats 0 0 2 | Mimosa | | 0.68 | | | 1.79 | |
| Impala Rustenburg 7.64 6.18 4.56 5.88 4.63 Impala Springs 15.59 14.73 21.14 19.17 16.43 Marula 16.95 10.74 6.77 9.68 10.84 Zimplats 0.21 0.43 0.44 1.84 1.10 Mimosa 0.23 0.86 0.13 1.28 2.19 Group 7.22 5.82 4.51 5.79 5.11 Total injuries Number Impala Rustenburg 1 303 1 184 849 729 1 092 Impala Springs 69 64 86 77 80 Marula 220 206 225 254 206 Zimplats 6 14 18 38 38 Mimosa 6 16 3 14 22 Afplats 0 0 2 7 63 | Group | | 13.14 | 12.31 | 9.78 | 11.9 | 10.91 |
| Impala Springs 15.59 14.73 21.14 19.17 16.43 Marula 16.95 10.74 6.77 9.68 10.84 Zimplats 0.21 0.43 0.44 1.84 1.10 Mimosa 0.23 0.86 0.13 1.28 2.19 Group 7.22 5.82 4.51 5.79 5.11 Total injuries Impala Rustenburg 1 303 1 184 849 729 1 092 Impala Springs 69 64 86 77 80 Marula 220 206 225 254 206 Zimplats 6 14 18 38 38 Mimosa 6 16 3 14 22 Afplats 0 0 2 7 63 | | Pmmhw | | | | | |
| Marula 16.95 10.74 6.77 9.68 10.84 Zimplats 0.21 0.43 0.44 1.84 1.10 Mimosa 0.23 0.86 0.13 1.28 2.19 Group 7.22 5.82 4.51 5.79 5.11 Total injuries Number Impala Rustenburg 1 303 1 184 849 729 1 092 Impala Springs 69 64 86 77 80 Marula 220 206 225 254 206 Zimplats 6 14 18 38 38 Mimosa 6 16 3 14 22 Afplats 0 0 2 7 63 | | | | | | | |
| Zimplats 0.21 0.43 0.44 1.84 1.10 Mimosa 0.23 0.86 0.13 1.28 2.19 Group 7.22 5.82 4.51 5.79 5.11 Total injuries Number Impala Rustenburg 1 303 1 184 849 729 1 092 Impala Springs 69 64 86 77 80 Marula 220 206 225 254 206 Zimplats 6 14 18 38 38 Mimosa 6 16 3 14 22 Afplats 0 0 2 7 63 | | | | | | | |
| Mimosa 0.23 0.86 0.13 1.28 2.19 Group 7.22 5.82 4.51 5.79 5.11 Total injuries Number Impala Rustenburg 1 303 1 184 849 729 1 092 Impala Springs 69 64 86 77 80 Marula 220 206 225 254 206 Zimplats 6 14 18 38 38 Mimosa 6 16 3 14 22 Afplats 0 0 2 7 63 | | | | | | | |
| Group 7.22 5.82 4.51 5.79 5.11 Total injuries Number Impala Rustenburg Impala Rustenburg 1 303 1 184 849 729 1 092 Impala Springs 69 64 86 77 80 Marula 220 206 225 254 206 Zimplats 6 14 18 38 38 Mimosa 6 16 3 14 22 Afplats 0 0 2 7 63 | | | | | | | |
| Total injuries Number Impala Rustenburg 1 303 1 184 849 729 1 092 Impala Springs 69 64 86 77 80 Marula 220 206 225 254 206 Zimplats 6 14 18 38 38 Mimosa 6 16 3 14 22 Afplats 0 0 2 7 63 | | | | | | | |
| Impala Rustenburg 1 303 1 184 849 729 1 092 Impala Springs 69 64 86 77 80 Marula 220 206 225 254 206 Zimplats 6 14 18 38 38 Mimosa 6 16 3 14 22 Afplats 0 0 2 7 63 | Group | | 7.22 | 5.82 | 4.51 | 5.79 | 5.11 |
| Impala Springs 69 64 86 77 80 Marula 220 206 225 254 206 Zimplats 6 14 18 38 38 Mimosa 6 16 3 14 22 Afplats 0 0 2 7 63 | | Number | | | | | |
| Marula 220 206 225 254 206 Zimplats 6 14 18 38 38 Mimosa 6 16 3 14 22 Afplats 0 0 2 7 63 | | | | | | | |
| Zimplats 6 14 18 38 38 Mimosa 6 16 3 14 22 Afplats 0 0 2 7 63 | | | | | | | |
| Mimosa 6 16 3 14 22 Afplats 0 0 2 7 63 | | | | | | | |
| Afplats 0 0 2 7 63 | | | | | | | |
| | | | | | | | |
| Group total 1 604 1 484 1 183 1 119 1 501 | | | | | | | |
| | Group total | | 1 604 | 1 484 | 1 183 | 1 119 | 1 501 |

| Health Unit | 2017 | 2016 | 2015 | 2014 | 2013 |
|------------------------------------|--------|--------|--------|--------|--------|
| VCT interventions Number | | | | | |
| Impala Rustenburg | 13 292 | 8 831 | 9 851 | 7 626 | 10 316 |
| Impala Springs | 2 | 14 | 4 | 10 | 9 |
| Marula | 2 311 | 1 058 | 698 | 566 | 540 |
| Zimplats | 984 | 695 | 1 002 | 1 563 | 714 |
| Mimosa | 144 | 269 | 320 | 321 | 203 |
| Group | 16 733 | 10 867 | 11 875 | 10 086 | 11 782 |
| Employees on ART Number | | | | | |
| Impala Rustenburg | 4 602 | 4 299 | 3 929 | 3 822 | 3 639 |
| Impala Springs | 0 | 0 | 0 | 27 | 28 |
| Marula | 233 | 224 | 200 | 138 | 101 |
| Zimplats | 167 | 160 | 147 | 137 | 120 |
| Mimosa | 172 | 160 | 153 | 152 | 151 |
| Group | 5 174 | 4 843 | 4 429 | 4 276 | 4 039 |
| Pulmonary TB cases Number | | | | | |
| Impala Rustenburg | 191 | 149 | 274 | 213 | 311 |
| Impala Springs | 0 | 1 | 1 | 1 | 1 |
| Marula | 4 | 11 | 20 | 41 | 15 |
| Zimplats | 1 | 4 | 5 | 7 | 1 |
| Mimosa | 3 | 6 | 4 | 6 | 6 |
| Group | 199 | 171 | 304 | 268 | 334 |
| NIHL Number | | | | | |
| Impala Rustenburg | 75 | 49 | 32 | 16 | 36 |
| Impala Springs | 3 | 0 | 0 | 0 | 0 |
| Marula | 7 | 12 | 7 | 14 | 12 |
| Zimplats | 3 | 0 | 6 | 6 | 2 |
| Mimosa | 0 | 0 | 4 | 0 | 0 |
| Group | 88 | 61 | 49 | 36 | 50 |
| | | | | | |
| Skills development (Zimbabwe) Unit | 2017 | 2016 | 2015 | 2014 | 2013 |
| Expenditure US\$000 | | | | | |
| Zimplats | 1 718 | 1 586¹ | 1 784 | 2 568 | 2 350 |
| Mimosa | 3 118 | 3 319 | 3 522 | 3 341 | 2 935 |
| Total | 4 836 | 4 905 | 5 304 | 5 909 | 5 285 |

¹ Zimplats skills development expenditure impacted by Bhima collapse and subsequent containment initiatives, hence the large difference when compared to Mimosa.

| Skills development | Unit | 2017 | 2016 | 2015 | 2014 | 2013 |
|---|------------|--------------------------|-------------------------|----------------------|----------------------|---------|
| Expenditure | R million | | | | | |
| Impala Rustenburg | | 461 | 424 | 456 | 280 | 387 |
| Impala Springs | | 13 | 19 | 19 | 14 | 16 |
| Marula | | 75 | 68 | 48 | 37 | 24 |
| SA operations total (6% of wage bill) | | 548 | 512 | 523 | 331 | 428 |
| Employee literacy (ABET III and above) | Percentage | | | | | |
| Impala Rustenburg | | 81 | 82 | 82 | 82 | 80 |
| Impala Springs | | 86 | 96 | 92 | 94 | 94 |
| Marula | | 93 | 92 | 91 | 91 | 90 |
| Average SA operations literacy | | 87 | 90 | 88 | 89 | 88 |
| | Number | 01 | 90 | | | - 00 |
| ABET training employees Impala Rustenburg | Number | 331 | 478 | 410 | 686 | 794 |
| Impala Springs | | 0 | 0 | 02 | 0^{2} | 1 3- |
| Marula | | 24 | 16 | 11 | 21 | (|
| SA operations total | | 355 | 494 | 421 | 707 | 808 |
| Total number of employees | | | | | | |
| trained (including ABET) | Number | | | | | |
| Impala Rustenburg | | 27 489 | 29 526 | 30 031 | 20 338 | 29 29 |
| Impala Springs | | 2 986 | 2 381 | 2 661 | 963 | 1 05 |
| Marula | | 3 021 | 3 516 | 3 074 | 2 660 | 1 874 |
| SA operations total | | 33 496 | 35 423 | 35 766 ³ | 23 961 ³ | 32 226 |
| Value of ABET training | R000 | 10.010 | 10.700 | 10.004 | 0.577 | 40.70 |
| Impala Rustenburg | | 10 649 0 ² | 10 738 | 10 664 | 8 577 | 12 769 |
| Impala Springs Marula | | 1 425 | 0 ² 1 896 | 0 ² 8 | 0 ² 19 | 486 |
| SA operations total | _ | 12 074 | 12 634 | 10 672 | 8 596 | 13 25 |
| | Hours | 12 074 | 12 034 | 10 072 | 0 390 | 10 20 |
| Hours of ABET training Impala Rustenburg | nours | 65 224 | 70 304 | 89 736 | 69 672 | 148 728 |
| Impala Nasteriburg | | 03 224 0 ² | 0 | 03 7 00 03 | 03 07 Z | 11 064 |
| Marula | | 27 288 | 15 640 | 26 028 | 20 160 | 4 032 |
| SA operations total | | 92 512 | 85 944 | 115 764 ³ | 89 832 ³ | 163 824 |
| Functional literacy | Percentage | | | | | |
| Zimplats | 5 | 99 | 99 | 99 | 99 | 99 |
| Mimosa | | 99 | 99 | 99 | 99 | 96 |
| Average Zimbabwean operations functional literacy | | 99 | 99 | 99 | 99 | 99 |

² No ABET intake.

³ Strike impacted, thus comparability impacted year-on-year.

| Environment | Unit | 2017 | 2016 | 2015 ⁴ | 20144 | 2013 |
|--------------------------------------|-----------------|---------|---------|-------------------|---------|---------|
| Key production figures | | | | | | |
| Ore milled (excluding Mimosa) | 000 tonnes | 18 332 | 18 426 | 16 024 | 13 916 | 17 209 |
| Tailings disposed on tailing dam | 000 tonnes | 21 258 | 20 936 | 17 891 | 16 004 | 20 770 |
| Dump slag treated | 000 tonnes | 0.43 | 201 | 16 | 90 | 172 |
| Furnace and converter slag generated | | | | | | |
| and treated | 000 tonnes | 835 | 755 | 469 | 382 | 783 |
| Total slag treated | 000 tonnes | 835 | 946 | 485 | 472 | 955 |
| Platinum produced | 000 oz | 1 530 | 1438 | 1 276 | 1 178 | 1 581 |
| Group material consumption | | | | 0.1 = 10 | | |
| Diesel | 000 litres | 23 072 | 22 523 | 21 748 | 21 776 | 25 247 |
| Petrol | 000 litres | 453 | 476 | 602 | 830 | 1 137 |
| Coal | tonnes | 161 446 | 153 309 | 138 653 | 127 883 | 158 732 |
| Industrial burning oil | 000 litres | 1 316 | 1 222 | 1 633 | 1 264 | 1 730 |
| Key production figures – Energy | GJ000 | | | | | |
| Impala Rustenburg | | 11 478 | 10 902 | 9 766 | 7 945 | 11 453 |
| Impala Springs | | 2 639 | 2 511 | 2 523 | 2 549 | 2 727 |
| Marula | | 716 | 771 | 743 | 792 | 729 |
| Zimplats | | 2 483 | 2 425 | 2 199 | 2 390 | 1 940 |
| Mimosa | | 749 | 719 | 706 | 719 | 725 |
| Group total | | 18 065 | 17 328 | 15 937 | 14 395 | 17 553 |
| Key production figures - Water | Mℓ | | | | | |
| Total water withdrawn | | | | | | |
| Impala Rustenburg | | 14 140 | 14 201 | 14 491 | 10 353 | 14 514 |
| Impala Springs | | 760 | 810 | 750 | 758 | 838 |
| Marula | | 1 412 | 1 471 | 1 523 | 1 690 | 1 969 |
| Zimplats | | 7 218 | 7 903 | 6 447 | 6 389 | 5 775 |
| Mimosa | | 2 179 | 2 318 | 2 165 | 2 175 | 2 344 |
| Group total | | 25 709 | 26 703 | 25 376 | 21 365 | 25 440 |
| Total water consumed ⁵ | Ml | | | | | |
| Impala Rustenburg | | 24 443 | 22 494 | 21 140 | 16 247 | 24 735 |
| Impala Springs | | 1 301 | 1 333 | 1 261 | 1 255 | 1 244 |
| Marula | | 2 761 | 2 929 | 3 311 | 3 573 | 3 544 |
| Zimplats | | 12 166 | 12 121 | 10 725 | 10 386 | 7 852 |
| Mimosa | | 6 814 | 6 651 | 3 264 | 3 314 | 3 336 |
| Group total | | 47 485 | 45 528 | 39 701 | 34 775 | 40 711 |
| Total water recycled | Мl | | | | | |
| Impala Rustenburg | | 10 303 | 8 293 | 6 649 | 5 894 | 10 220 |
| Impala Springs | | 542 | 523 | 511 | 497 | 406 |
| Marula | | 1 349 | 1 458 | 1 787 | 1 883 | 1 574 |
| Zimplats | | 4 948 | 4 218 | 4 278 | 3 997 | 2 078 |
| Mimosa | | 4 634 | 4 333 | 1 100 | 1 138 | 993 |
| Group total | | 21 776 | 18 825 | 14 325 | 13 409 | 15 271 |
| Unit water consumption | kl/tonne milled | | | | | |
| Impala Rustenburg | | 2.42 | 2.15 | 2.29 | 2.62 | 2.06 |
| Impala Springs | | 43.46 | 47.45 | 49.44 | 51.59 | 44.93 |
| Marula | | 1.85 | 1.74 | 1.99 | 1.99 | 2.18 |
| Zimplats | | 1.81 | 1.80 | 2.02 | 1.75 | 1.68 |
| Mimosa | | 2.50 | 2.52 | 1.25 | 1.35 | 1.4 |
| Group total | | 2.30+ | 2.09 | 2.11 | 2.12 | 1.97 |

⁴ Comparability of year-on-year figures impacted by five-month strike in the 2014 financial year. ⁵ Total water consumed = total water withdrawn and total water recycled.

| Key production figures Emissions | Unit | 2017 | 2016 | 2015 | 2014 | 2013 |
|----------------------------------|--------|-----------|-----------|------------------------|----------------------|-----------|
| Total direct CO ₂ | tonnes | | | | | |
| Impala Rustenburg | | 178 763 | 170 301 | 143 523 ⁷ | 114 432 ⁶ | 182 406 |
| Impala Springs | | 164 214 | 145 018 | 143 687 | 141 372 | 158 553 |
| Marula | | 5 675 | 6 247 | 6 437 | 7 102 | 6 331 |
| Zimplats | | 50 869 | 50 269 | 45 547 | 51 257 | 43 864 |
| Mimosa | | 10 823 | 9 945 | 9 806 | 9 834 | 9 815 |
| Group total | | 410 344 | 381 780 | 349 000 | 323 997 | 400 261 |
| Total indirect CO ₂ | tonnes | | | | | |
| Impala Rustenburg | | 2 532 664 | 2 449 626 | 2 267 832 ⁷ | 1 928 823 | 2 534 307 |
| Impala Springs | | 149 779 | 152 390 | 150 711 | 159 445 | 149 223 |
| Marula | | 175 953 | 192 984 | 187 298 | 206 412 | 175 914 |
| Zimplats | | 329 574 | 326 665 | 290 863 | 312 357 | 366 492 |
| Mimosa | | 110 929 | 164 433 | 104 818 | 107 120 | 106 506 |
| Group total | | 3 298 899 | 3 286 098 | 3 001 522 | 2 714 157 | 3 332 442 |
| Total direct NO ₂ | tonnes | | | | | |
| Impala Rustenburg | | 10 489 | 10 187 | 9 4687 | 7 9326 | 10 644 |
| Impala Springs | | 620 | 634 | 629 | 656 | 633 |
| Marula | | 729 | 802 | 782 | 850 | 746 |
| Zimplats | | 2 047 | 2 128 | 1 896 | 1 988 | 1 555 |
| Mimosa | | 689 | 684 | 684 | 682 | 678 |
| Group total | | 14 574 | 14 435 | 13 459 | 12 107 | 14 257 |
| Total direct SO ₂ | tonnes | | | | | |
| Impala Rustenburg | | 5 369 | 5 641 | 4 865 | 3 7296 | 5 832 |
| Impala Springs | | 937 | 677 | 824 | 1 005 | 687 |
| Marula | | 0 | 0 | 0 | 0 | 0 |
| Zimplats | | 23 067 | 25 074 | 22 017 | 26 000 | 12 017 |
| Mimosa | | 0 | 0 | 0 | 0 | О |
| Group total | | 29 373 | 31 392 | 27 706 | 30 735 | 18 536 |

Strike impacted, thus comparability impacted year-on-year.
 Post strike ramp-up.

| Key production figures Land management | Unit | 2017 | 2016 | 2015 | 2014 | 2013 |
|--|------|-------|-------|-------|-------|-------|
| Disturbed areas rehabilitated | ha | | | | | |
| Impala Rustenburg | | 14.4 | 4.7 | 2.4 | 39.7 | 18.4 |
| Impala Springs | | _ | _ | _ | _ | _ |
| Marula | | 1.1 | 0.6 | 1.8 | 3.0 | 3.3 |
| Zimplats | | 53.0 | 16.0 | 2.5 | 3.2 | 2.5 |
| Mimosa | | 2.8 | 6.2 | 2.7 | 0.7 | 4 |
| Group total ⁸ | | 71.2 | 27.5 | 9.4 | 46.6 | 28.2 |
| Current estimate of future | | | | | | |
| rehabilitation costs | Rm | 004 | 050 | 707 | 700 | 701 |
| Impala Rustenburg | | 931 | 858 | 767 | 729 | 761 |
| Impala Springs | | 245 | 229 | 137 | 67 | 63 |
| Marula | | 112 | 109 | 101 | 102 | 94 |
| Zimplats | | 627 | 557 | 413 | 285 | 247 |
| Mimosa | | 0 | 0 | 0 | 0 | 98 |
| Afplats | | 18 | 17 | 16 | 16 | _ |
| Group total ⁸ | | 1 933 | 1 770 | 1 434 | 1 199 | 1 263 |
| Rehabilitation provisions | Rm | | | | | |
| Impala Rustenburg | | 497 | 522 | 459 | 436 | 523 |
| Impala Springs | | 186 | 180 | 96 | 34 | 37 |
| Marula | | 44 | 52 | 49 | 52 | 54 |
| Zimplats | | 364 | 318 | 236 | 145 | 154 |
| Mimosa | | 0 | 0 | 0 | 0 | 47 |
| Afplats | | 8 | 9 | 8 | 8 | _ |
| Group total ⁸ | | 1 099 | 1 081 | 848 | 675 | 815 |

 $^{^{\}rm 8}$ In line with financial accounting principles and not the DMR requirements.

| Key production figures Waste management | | Unit | Total Group 2017 | Total Group 2016 | Total Group 2015 | Total Group 2014 |
|---|------------|--------|------------------------|------------------------|------------------------|------------------------|
| Non-mineral/non-hazardous waste | | tonnes | | | | |
| Reused | | | 275 | 367 | 811 | 1 014 |
| Recycled | | | 12 251 | 11 515 | 10 498 | 7 582 |
| Recovered | | | 0 | 0 | 0 | 0 |
| Treatment | | | 0 | 0 | 0 | 0 |
| Disposal | | | 4 467 | 4 457 | 6 884 | 3 001 |
| On-site storage | | | 0 | 0 | 0 | 0 |
| Non-mineral/hazardous waste | | tonnes | | | | |
| Reused | | | 2.4 | 2.5 | 2.5 | 3.0 |
| Recycled | | | 33 355 | 30 892 | 27 704 | 23 960 |
| Recovered | | | 180 | 0 | 0 | 0 |
| Treatment | | | 4 920 | 5 675 | 5 127 | 3 294 |
| Disposal | | | 10 918 | 8 997 | 7 131 | 8 251 |
| On-site storage | | | 11.0 | 8.6 | 6.1 | 9.5 |
| | | | | | | |
| Mineral waste | Unit | 2017 | 2016 | 2015 | 2014 | 2013 |
| Accumulated tailings | 000 tonnes | 21 258 | 20 936 | 17 891 | 16 004 | 20 770 |
| Accumulated waste rock (on surface) | 000 tonnes | 869 | 911 | 824 | 778 | 1 484 |

| Land leased and managed | Implats interest | Mining right I (ha) | Prospecting right (ha) |
|----------------------------|---------------------|---------------------------|------------------------|
| South Africa | | | |
| Impala | 96% | 29 773 | _ |
| Impala RBR JV ⁹ | 49% | _ | 3 789 |
| Afplats | 74% | 4 602 | 1 065 |
| Imbasa | 60% | _ | 1 673 |
| Inkosi | 49% | _ | 2 584 |
| Marula | 73% | 5 494 | 223 |
| Two Rivers | 49% | 10 675 | _ |

| Zimbabwe | Implats interest | Mining leases (ha) |
|----------|---------------------|--------------------------|
| Zimplats | 87% | 48 535 |
| Mimosa | 50% | 6 594 |

⁹ Prospecting joint venture with Royal Bafokeng Resources.

MARULA PLATINUM MINE'S SCORECARD FOR THE BROAD-BASED SOCIO-ECONOMICS EMPOWERMENT CHARTER FOR THE SOUTH AFRICA MINING INDUSTRY

| | Element | Description | Measure | Compliance target by 2016 | Mining Charter target 2016 | Weighting | Achieved 2016 |
|---|---|--|---|---------------------------------------|--|-----------|---------------|
| 1 | Reporting | Has the company reported the level of compliance with the Charter for the calendar year? | Documentary proof of receipt from the department | Annually | Mar-17 | Y/N | Yes |
| 2 | Ownership | Minimum target for effective HDSA ownership | Meaningful economic participation | 26% | 26% | Y/N | Yes |
| | | | Full shareholder rights | 26% | 26% | Y/N | Yes |
| 3 | Housing and living conditions | Conversion and upgrading of hostels to attain the occupancy rate of one person per room | Percentage reduction of occupancy rate towards 2014 target | Occupancy rate of one person per room | Baseline | Y/N | N/A |
| | | Conversion and upgrading of hostels into family units | Percentage conversion of hostels into family units | Family units established | Baseline | Y/N | N/A |
| 4 | | Procurement spend from BEE | Capital goods | 40% | 40% | 5% | 5% |
| | and entity Enterprise Development Multinational suppliers contribution to the social | terprise | Services | 70% | 70% | 5% | 5% |
| | | | Consumable goods | 50% | 50% | 2% | 2% |
| | | Multinational suppliers contribution to the social fund | Annual spend on procurement from multinational suppliers | 0.5% of procurement value | 0.50% | 3% | 0.4% |
| 5 | Employment Equity | Diversification of the workplace to reflect the country's demographics to attain competitiveness | Top management level (board) | 40% | 40% | 3% | 3% |
| | | | Senior management (Exco) | 40% | 40% | 4% | 4% |
| | | | Middle management | 40% | 40% | 3% | 3% |
| | | Junior management | 40% | 40% | 1% | 1% | |
| | | | Core skills | 40% | 40% | 5% | 5% |
| 6 | Human Resource Development | Development of requisite skills, including support for South African based research and development initiatives intended to develop solutions in exploration, mining, processing, technology efficiency (energy and water use in mining), beneficiation as well as environmental conservation and rehabilitation | HRD expenditure as percentage of total annual payroll (excluding mandatory skills development levy) | 5% | 5% | 25% | 25% |
| 7 | Mine community development | Conduct ethnographic community consultative and collaborative processes to delineate community needs analysis | Implement approved community projects | Up-to-date project implementation | Implementation of projects will serve to enhance relationships amongst stakeholders leading to communities owing patronage to projects | 15% | 15% |

| | Element | Description | Measure | Compliance target by 2016 | Mining Charter target 2016 | Weighting | Achieved 2016 |
|---|------------------------------------|---|---|--|--|-----------|---------------|
| 8 | Sustainable development and growth | Improvement of the industry's environmental management | Implementation of approved EMPs | 100% | Annual progress achieved against approved EMPs | 12% | 12% |
| | | Improvement of the industry's mine health and safety performance | Implementation of the tripartite action plan on health and safety | 100% | Annual progress achieved against commitments in the tripartite action plan on health and safety | 12% | 11.8% |
| | | Utilisation of South African based research facilities for analysis of samples across the mining value chain | Percentage of samples in South African facilities | 100% | 100% | 5% | 5% |
| 9 | Beneficiation | Contribution of a mining company towards beneficiation (this measure is effective from 2012) | Additional production volume contributory to local value addition beyond the baseline | Section 26 of the MPRDA (percentage above baseline) | The beneficiation strategy and its modalities of implementation outline the beneficiation requirements per commodity extracted in South Africa | - | - |
| | Total score | | | | | 100% | 97.2% |

AFPLATS SCORECARD FOR THE BROAD-BASED SOCIO-ECONOMIC EMPOWERMENT CHARTER FOR THE SOUTH AFRICAN MINING INDUSTRY

| | Element | Description | Measure | Compliance target by 2016 | Mining Charter target 2016 | Weighting | Achieved 2016 |
|---|---|--|---|---|--|-----------|---------------|
| 1 | Reporting | Has the company reported the level of compliance with the Charter for the calendar year? | Documentary proof of receipt from the department | Annually | March 2017 | Y/N | Yes |
| 2 | Ownership | Minimum target for effective HDSA ownership | Meaningful economic participation | 26% | 26% | Y/N | Yes |
| | | - | Full shareholder rights | 26% | 26% | Y/N | Yes |
| 3 | Housing and living conditions | Conversion and upgrading of hostels to attain the occupancy rate of one person per room | Percentage reduction of occupancy rate towards 2014 target | Occupancy rate of one person per room | Baseline | Y/N | N/A |
| | | Conversion and upgrading of hostels into family units | Percentage conversion of hostels into family units | Family units established | Baseline | Y/N | N/A |
| 4 | Procurement | Procurement spend from BEE | Capital goods | 40% | 40% | 6% | 0.01% |
| | and Enterprise 6 Development | entity | Services | 70% | 70% | 6% | 6% |
| | Zorolopillolit | Siopinolit . | Consumable goods | 50% | 50% | 0% | N/A |
| | | Multinational suppliers contribution to the social fund | Annual spend on procurement from multinational suppliers | 0.5% of procurement value | 0.50% | 3% (N/A) | N/A |
| 5 | Equity* Diversification of the workplace to reflect the country's demographics to attain competitiveness | demographics to attain | Top management level (including board) | 40% | 40% | 3% (N/A) | N/A |
| | | | Senior management (Exco) | 40% | 40% | 4% (N/A) | N/A |
| | | _ | Middle management | 40% | 40% | 3% (N/A) | N/A |
| | | Junior management | 40% | 40% | 1% (N/A) | N/A | |
| | | | Core skills | 40% | 40% | 5% (N/A) | N/A |
| 6 | Human Resource Development | Development of requisite skills, including support for South African based research and development initiatives intended to develop solutions in exploration, mining, processing, technology efficiency (energy and water use in mining), beneficiation as well as environmental conservation and rehabilitation | HRD expenditure as percentage of total annual payroll (excluding mandatory skills development levy) | 5% | 5% | 25% (N/A) | N/A |
| 7 | Mine community development | Conduct ethnographic community consultative and collaborative processes to delineate community needs analysis | Implement approved community projects | Up-to-date project implementation | Implementation of projects will serve to enhance relationships amongst stakeholders leading to communities owing patronage to projects | 15% | 15% |

| | Element | Description | Measure | Compliance target by 2016 | Mining Charter target 2016 | Weighting | Achieved 2016 |
|---|------------------------------------|---|--|--|--|-----------|---------------|
| 8 | Sustainable development and growth | Improvement of the industry's environmental management | Implementation of approved EMPs | 100% | Annual progress achieved against approved EMPs | 12% | 12% |
| | | Improvement of the industry's mine health and safety performance | Implementation of the tripartite action plan on health and safety | 100% | Annual progress achieved against commitments in the tripartite action plan on health and safety | 12% (N/A) | N/A |
| | | Utilisation of South African based research facilities for analysis of samples across the mining value chain | Percentage of samples in South African facilities | 100% | | 5% (N/A) | N/A |
| 9 | Beneficiation | Contribution of a mining company towards beneficiation (this measure is effective from 2012) | Additional production volume contributory to local value addition beyond the baseline | Section 26 of the MPRDA (percentage above baseline) | The beneficiation strategy and its modalities of implementation outline the beneficiation requirements per commodity extracted in South Africa | - | - |
| | Total score | | | | | 39% | 33% |

^{*} The operational management of Afplats is handled under Impala Platinum.

* Afplats is rated according to adjusted total of 39 as it is in a care and maintenance phase. The adjustment then translates to an effective 84.6% rating.

RESPONDING TO THE NATIONAL DEVELOPMENT PLAN

| The NDP objective | Context and commitments | Our contribution in 2017 |
|--|--|--|
| Transforming the society and uniting the country | Reducing poverty and inequality by broadening opportunity through economic inclusion, education and skills development Promoting mutual respect Deepening appreciation of our mutual responsibilities | We continue to contribute to building social cohesion by investing in employment opportunities, education, health and infrastructure. We are committed to promoting socio-economic transformation, mutual respect and mutual responsibility, for example employment equity, skills development, preferential procurement and housing. This year we invested R106 million in socio-economic development projects for our South Africa operations, inclusive of our social and labour plan (SLP) commitments. An additional R265 million was spent on improving accommodation and living conditions of our employees (see pages 47 and 48 of our sustainable development (SD) report). |
| | 1,0000 11 | is presented in the table on page 43 of our SD report. |
| An economy that creates | In 2030, the economy should be close to full employment | We continue to participate in government's Mining Phakisa process, aimed at accelerating progress in the NDP priority areas. |
| more jobs, is more inclusive and that shares | It should equip people with the necessary skills. It should | We provided more than 35 000 direct jobs in South Africa. |
| the fruits of growth more equitably | ensure that ownership of production is more diverse | Our procurement spend of R8.7 billion to suppliers and contractors in South Africa stimulated significant employment opportunities throughout our value chain. |
| | The functioning of the labour market should be improved through reforms on dispute resolution Small business should be | Our supplier development programme aims to enhance the competitiveness of local small, medium and micro-enterprises (SMMEs) and ≥ 51% black-owned businesses that were already part of the Implats supply chain. With our training spend of R548 million in South Africa, we invested significantly in our people skills. |
| | supported | We paid tax of R915 million in South Africa. A breakdown of the economic value added throughout 2017 can be obtained on page 41 of our SD report and in the integrated annual report. |
| Building safer communities | People living in South Africa should feel safe and have no fear of crime. People should have confidence in the criminal justice system and police service There should be greater provision for community participation in community safety | Implats continues to participate in various mine crime combating forums (MCCF), established through the President's Framework Agreement. These include one in Phokeng (Rustenburg), one in Gauteng (West Rand) and one in Limpopo. Mining house security heads are active participants. The agenda points include but are not limited to: • crimes against mine and mine employees • public violence • planned marches • intelligence regarding crime • identification of hotspots • profiling of individuals causing violence/destabilisers |
| | | Further details on our initiatives to ensure the rule of law, peace and stability in our communities are detailed on page 20. |
| Improving infrastructure | To grow in a more inclusive manner the country needs higher levels of investment in economic infrastructure, as well as infrastructure that supports human settlements | Our strategic approach to investing in socio-economic development initiatives continues to focus primarily on infrastructure, health, education, community empowerment and poverty alleviation projects. The strategy aims to complement our accommodation and living conditions initiatives, through the provision of schools, clinics and other amenities. Our 2017 achievements for social investments are reviewed from pages 38 to 53 of our SD report. |

| The NDP objective | Context and commitments | Our contribution in 2017 |
|---|--|--|
| Reversing the spatial effects of apartheid | Settlement patterns should meet the needs and preferences of citizens taking into account broader social, environmental and economic interests | The Company's investment in the accommodation and living conditions of employees is a pillar of our contribution to the wellbeing of our host communities, and an area where we are recognised as leaders across the sector. Over the last nine years the Company has invested more than R3.7 billion in accommodation around its South African operations, of which R265 million was invested this year. With our housing and community development projects in our areas of operation, we endeavour to create viable local communities in which employees are able to reside with their families in stable, healthy and secure environments. |
| Improving education, training and innovation and providing quality healthcare | Measures taken to address poor education and health that significantly reduce opportunities for a productive life and undermines the dynamism of the South African economy | This year we invested R106 million in skills development programmes in South Africa, including R38 million on education through our social investment initiatives. Three hundred and fifty-five employees took part in our ABET programme to ensure functional literacy and numeracy. In addition to our occupational health measures we continue to address non-occupational health risks such as TB and HIV through our wellness programmes. We contributed R5 million to projects funded by the Impala Bafokeng Trust (IBT) that benefited around 1 000 vulnerable children, people with HIV/Aids and learners in one of our Rustenburg communities. We continue to support the National Health Insurance initiative through partnerships, working closely with the DoH and through the Bojanala Health Forum. |
| Fighting corruption | Measures taken to address high corruption levels that frustrate the state's ability to deliver on its development mandate | We aspire to embed an ethical culture in the Company through our corporate values. We have a zero-tolerance stance on fraud and corruption, with all employees, business partners, contractors and associates required to conduct themselves in accordance with the Implats code of ethics and our fraud policy. Adherence to the code of ethics is facilitated by a toll-free ethics helpline for confidential reporting (whistle-blowing) of alleged incidents. |
| An inclusive and integral rural economy | South Africa's rural communities should have greater opportunities to participate fully in the economic, social and political life of the country through access to good quality education, healthcare, transport and other basic services | Our social investment projects benefited 24 000 people in South Africa. Most of the beneficiaries benefited from infrastructure projects and education programmes (bursaries, learnerships and school support programmes). Our enterprise development interventions helped create or sustain around 400 jobs in small black-owned companies. |
| Transitioning to a low-carbon resource efficient economy | The country needs a coherent plan to emit less carbon, use water more sustainably, and protect the oceans, soil and wildlife | We have continued to implement energy conservation programmes at our operations and pursue opportunities to use fuel cell technology as an alternative energy source. We work closely with national power utility Eskom, and continue to participate in various demand side management (DSM) programmes. We continued to make good progress in advancing fuel-cell technology initiatives and installed equipment at Impala Rustenburg to improve the real-time monitoring of our electricity consumption. We continue to work with industry bodies and government in seeking an appropriate policy response to climate change that does not compromise the competitiveness of our sector, noting both our important development contribution as well as the role of platinum group metals in the transition to a lower carbon economy. Our 2016 carbon and energy management performance is reviewed on our website. |

RESPONDING TO THE PRESIDENT'S FRAMEWORK AGREEMENT

| | Context and commitments | |
|---|---|---|
| The framework | in signing the PFA, Implats | Our contribution in 2017 |
| agreement | commits to: | Our contribution in 2017 |
| Building a relationship among stakeholders based on trust and respect | Acting in a fair and impartial manner in dealing with unions and acting swiftly where these principles are violated. Working with government and labour to identify and address factors behind workplace conflict | We continued to engage with labour representatives and various government departments directly, and through working with the Chamber of Mines (the Chamber) to find sustainable solutions to industrial relations challenges in the country. Operations work closely with security to prevent intimidation, and to ensure ethical behaviour. Future forums, as well as employee relations structures, assist in resolving issues. |
| | Improving internal security measures and consistently implementing them at the workplace | In October 2016, Impala and Marula successfully signed wage agreements with the National Union of Mineworkers (NUM) and the Association of Mineworkers and Construction Union (AMCU). We will continue to assess our relationship with employees and unions and formulate appropriate responses to further enhanced relations. |
| | Negotiating in the workplace and industry in ways that support long-term development and constructive peaceful labour relations | |
| Strengthening labour relations | Respect the rule of law and the legal framework in labour relations matters. When taking decisions, to take account of both the broader context in | We have continued to strengthen our relationships with the AMCU national leadership and its elected representatives at Impala Rustenburg, and have good relations with its union representatives at Marula, as well as with the NUM representatives at all our operations. |
| | South Africa (in particular the need to reduce poverty, inequality and unemployment), | The envisioned structures required in terms of the recognition agreements with unions are in place and functioning. |
| | as well as the interests of investors. Respect agreements and legal obligations. Contribute to creating cordial | Union membership verification and processing of union membership stop orders against the Company's payroll is conducted in accordance with the Labour Relations Act and continuously reviewed. |
| | relations between unions in the sector. Follow proper labour relations procedures. Work with labour to fast track resolution of disputes. The development of a prenegotiations framework. Recognise and respect cultural diversity in the workplace | Strong collaboration with unions underpinned our ability to peacefully negotiate and sign wage agreements and the rationalising of the workforce at Marula without industrial action taken. |

| The framework agreement | Context and commitments in signing the PFA, Implats commits to: | Our contribution in 2017 |
|---|---|--|
| Ensure the rule of law, peace and stability | Properly adhere to laws, regulations and charters governing the sector and consistently apply their policies and respect agreements | We remain committed to adopting the Voluntary Principles on Security and Human Rights (VPSHR) as defined by the United Nations at our operations. We have conducted a gap analysis against the requirements of the VPSHR and are developing controls to mitigate identified risks and ensure compliance. |
| | Take measures to protect staff members from violence and intimidation and to ensure that | We remain committed to ensuring the rule of law and continue to work closely with the South African Police Service and MCCF. |
| | accordance with the law at all times. Avoid acting in a manner that provokes or raises tensions in the workplace. Participate in the Mine Crime | There were no reports of weapon carrying, or serious violence and intimidation in the period under review. |
| | | Strategic relationships have been maintained with the Phokeng, Boitekong and public order policing forum. |
| | Combating Forum (MCCF) Take all legal steps against | Employees who commit criminal activities on mine premises are handed over to SAPS by our Security division. |
| | unprotected labour actions. Work with government and labour in developing protocols for security and law enforcement. Where possible, inform police of all planned and unplanned strikes and protests | |
| Improve living conditions | iving Accelerating the | A total of R265 million was expended on employee housing (2016: R236 million). |
| | | The Company's investment in the accommodation and living conditions of employees is a pillar of our contribution to the wellbeing of our host communities, and an area where we are recognised as leaders across the sector. |
| | requirements and additional voluntary contributions | We continue to work with government, developers and the Royal Bafokeng Nation on housing projects, which extend into other community projects, including roads, electricity, water, health, sewerage and schools. |
| | | Impala Rustenburg has continued to make progress in advancing home ownership; Our current home ownership flagship project, Platinum Village in Rustenburg, is on track to deliver 2 420 housing units (including 400 rental units) in four phases. During FY2017 we built 121 units at Platinum Village. The construction of a Platinum Village school, in partnership with the North West Department of Education and the IBT, was successfully completed during the year and both schools (primary and secondary) opened for the 2017 academic year. Both schools have a combined capacity for 1 700 learners. |
| | | Our Marula operation completed its housing project in 2016, delivering 150 sectional title units for employee home ownership. |

| The framework agreement | Context and commitments in signing the PFA, Implats commits to: | Our contribution in 2017 |
|--|---|--|
| Assist workers with financial literacy and financial planning | Empower employees to be able to adequately manage their financial affairs. Find sustainable solutions to employee indebtedness and guard against unscrupulous micro lenders. Inform individual employees upon receipt of emolument garnishee orders | The Company's wellness committees continue to focus on issues that negatively impact on employees' financial wellness and revise appropriate initiatives on an ongoing basis. Financial literacy is addressed as part of the Implats team mobilisation and ex leave induction training. We continue to scrutinise judgments received and reject those that are unlawful. Employees are approached and informed of garnishee orders pending against them prior to implementation thereof. Employees are educated on how to manage their finances on an ongoing basis. In 2017, 161 employees were enrolled for ABET, which provides basic numeracy skills. |
| Reaching optimal levels of transformation | Accelerate progress in transformation, including the areas of ownership, procurement, employment, beneficiation, human resource development, as well as health and safety in line with the targets set out in the Mining Charter. Review its long-term strategy and support initiatives for restructuring, reskilling to achieve competitiveness, sustainable growth and transformation | Implats has continued to focus on advancing transformation. Our efforts to promote diversity and transformation are reported on page 37 of the 2017 SD report. |
| Transform the migrant labour system | Improve socio-economic conditions in labour sending areas Enforce and implement all elements and commitments of the Mining Charter. Ensure integration and implementation of SLPs and IDPs in labour sending areas | Implats participates in the task team spearheaded by the Department of Performance, Monitoring and Evaluation (DPME) – a multi-stakeholder committee consisting of labour, industry and government – established in 2014 to participate in the government driven policy review around migrant labour. SLP plans are developed through an engagement process with the Mine Communities Leadership Engagement Forum (MCLEF) and are aligned with the municipalities' IDPs. We have continued to deliver on our commitments and engage regularly with key stakeholders in our areas of operation – see pages 20 and 21 of the 2017 SD report. |
| Resolve labour disputes as speedily as possible in the best interest of members and South Africa | Negotiate in the workplace and industry in ways that support long-term development and constructive peaceful labour relations | Impala works closely with unions to resolve all internal disputes through dispute resolution mechanisms and within the auspices of the Commission for Conciliation Mediation and Arbitration (CCMA). Task teams, including HR managers and union representatives, continue to address issues raised in wage agreements. We continue to make good progress in the following key areas: employee health and wellbeing, employee share ownership plans; industrial relations; and housing and living conditions – see pages 36 to 48 of the 2017 SD report. |

